

**Budget Book 2023/24**

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# Introduction

This budget book provides summary information on the Council’s budget for 2023/24.

It reflects the budget that was agreed by the Council in February 2023.

The proposed budgets and associated Delivery Plan seek to advance the Council’s priority areas:

* + Growing the Economy.
  + Supporting individuals and empowering communities.
  + Protecting and improving the natural and built environment, whilst maximising quality of life.
  + Moving with the times, working smartly and collaboratively.

For more detailed information on the Budget please use the link below

<https://www.southnorfolkandbroadland.gov.uk/downloads/file/5458/february-7-2023-papers-broadland-cabinet>

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# Revenue Budget 2023/24

|  | FTE Core | FTE Externally Funded | Pay  £'000 | Non Pay  £'000 | Income  £'000 | Net  £'000 | Prior Yr FTE | Transfers | Pay  £'000 | Non Pay £'000 | Income  £'000 | 22/23 Budget £'000 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Chief of Staff** |  |  |  |  |  |  |  |  |  |  |  |  |
| Executive Team | 3.60 |  | 376 | 20 | 0 | 396 | 3.60 |  | 357 | 4 | 0 | 361 |
| Chief of Staff (inc Comms & IA) | 5.72 |  | 305 | 193 | -18 | 480 | 5.75 |  | 276 | 171 | -18 | 429 |
| Governance | 7.27 |  | 345 | 592 | -43 | 894 | 6.91 | -0.45 | 301 | 576 | -30 | 847 |
| Elections & Electoral Registration |  |  | 102 | 178 | -226 | 54 |  |  | 0 | 47 | -3 | 44 |
| Human Resources | 5.21 |  | 459 | 44 | 0 | 503 | 4.53 |  | 430 | 46 | -2 | 474 |
| Apprentices | 9.90 |  | 245 | 0 | 0 | 245 | 11.70 |  | 238 | 0 | 0 | 238 |
| Apprentices (Opportunity Funded) | 3.15 |  | 80 | -80 | 0 | 0 |  |  | 0 | 0 | 0 | 0 |
| **Finance** |  |  |  |  |  |  |  |  |  |  |  |  |
| Corporate Costs (inc pension costs) |  |  | 749 | 592 | -1 | 1,340 |  |  | 853 | 438 | -2 | 1,289 |
| Finance & Procurement | 8.75 |  | 369 | 76 | 0 | 445 | 9.21 | -0.45 | 361 | 74 | 0 | 435 |
| Council Tax & NNDR | 15.38 | 0.72 | 528 | 71 | -250 | 349 | 16.66 | -0.45 | 516 | 58 | -249 | 325 |
| **Transformation and ICT / Digital** |  |  |  |  |  |  |  |  |  |  |  |  |
| ICT & Digital | 10.76 |  | 586 | 761 | 0 | 1,347 | 11.16 |  | 572 | 778 | 0 | 1,350 |
| Strategy & Transformation | 3.83 |  | 251 | 3 | 0 | 254 | 5.09 | -0.90 | 225 | 9 | 0 | 234 |
| Transformation (ICO) | 3.62 |  | 144 | 0 | 0 | 144 |  | 3.62 |  |  |  | 0 |
| Customer Services | 5.36 |  | 170 | 119 | 0 | 289 | 2.57 | 2.27 | 40 | 5 | 0 | 45 |
| Horizon Centre / Facilities | 2.85 |  | 116 | 381 | -43 | 454 | 4.57 | -0.64 | 135 | 448 | -67 | 516 |
| **Economic Growth** |  |  |  |  |  |  |  |  |  |  |  |  |
| Economic Growth | 9.93 |  | 541 | 721 | -608 | 654 | 9.93 |  | 460 | 686 | -472 | 674 |
| Shared Prosperity Fund |  | 0.45 | 32 | 0 | -32 | 0 |  |  | 0 | 0 | 0 | 0 |
| Growth Posts (Opportunity Funded) | 0.90 |  | 47 | -47 | 0 | 0 |  |  | 0 | 0 | 0 | 0 |
| Car Parks & Public Conveniences |  |  | 0 | 130 | -1 | 129 |  |  | 0 | 124 | -1 | 123 |
| Community Assets | 3.40 |  | 147 | 321 | -146 | 322 | 1.80 |  | 81 | 296 | -44 | 333 |
| **Regulatory** |  |  |  |  |  |  |  |  |  |  |  |  |
| Community & Environmental Protection | 7.56 |  | 363 | 91 | -44 | 410 | 8.07 |  | 393 | 77 | -46 | 424 |
| Food, Safety & Licensing | 5.45 |  | 257 | 35 | -187 | 105 | 5.25 |  | 224 | 30 | -186 | 68 |
| **Planning and Business Support** |  |  |  |  |  |  |  |  |  |  |  |  |
| Planning | 27.61 |  | 1,318 | 346 | -1,569 | 95 | 25.95 | -0.27 | 1,168 | 282 | -1,449 | 0 |
| Building Control |  |  | 0 | 38 | 0 | 38 |  |  | 0 | 38 | 0 | 38 |
| Business Support | 12.07 |  | 326 | 52 | -300 | 78 | 12.62 | -0.72 | 332 | 52 | -220 | 164 |
| **Individuals & Families** |  |  |  |  |  |  |  |  |  |  |  |  |
| Communities and Early Help | 14.49 | 1.16 | 592 | 195 | -256 | 531 | 11.50 |  | 461 | 145 | -118 | 488 |
| Housing Standards & Indep. Living | 8.67 |  | 375 | 33 | -120 | 288 | 9.17 |  | 374 | 27 | -100 | 301 |
| Housing and Benefits | 27.04 | 0.63 | 963 | 1,020 | -1,134 | 849 | 27.50 | -1.26 | 942 | 1,070 | -1,544 | 468 |
| Social Prescribing (Com Connectors) |  | 6.80 | 242 | 27 | -269 | 0 |  |  | 0 | 0 | 0 | 0 |
| Next Steps |  | 0.90 | 59 | 0 | -59 | 0 |  |  | 0 | 0 | 0 | 0 |
| Hardship Support (Opp Funded) | 0.72 |  | 27 | 0 | -27 | 0 |  |  | 0 | 0 | 0 | 0 |
| Rapid Rehousing |  |  | 0 | 0 | 0 | 0 |  |  | 0 | 0 | 0 | 0 |
| Warm Homes Fund |  |  | 0 | 0 | 0 | 0 |  |  | 0 | 0 | 0 | 0 |
| Homes for Ukraine |  | 2.29 | 81 | 0 | -81 | 0 |  |  | 0 | 0 | 0 | 0 |
| Housing Benefit Payments |  |  |  | 14,060 | -14,060 | 0 |  |  |  | 15,025 | -15,060 | -35 |
| **Community Services** |  |  |  |  |  |  |  |  |  |  |  |  |
| Waste Services | 9.83 |  | 376 | 6,020 | -4,165 | 2,231 | 10.13 | -0.74 | 393 | 5,089 | -3,947 | 1,535 |
| Waste Services - Food Waste Expansion (Reserve funded) |  |  |  | 500 |  | 500 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Cost of Services** | 213.06 | 12.95 | 10,571 | 26,492 | -23,639 | 13,424 | 203.67 | 0.00 | 9,132 | 25,595 | -23,558 | 11,168 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Precept - Internal Drainage Board |  |  |  |  |  | 288 |  |  |  |  |  | 268 |
| Interest Payable |  |  |  |  |  | 1 |  |  |  |  |  | 4 |
| Investment Income |  |  |  |  |  | -1,108 |  |  |  |  |  | -404 |
| Council Tax Deficit / (Surplus) |  |  |  |  |  | -51 |  |  |  |  |  | -95 |
| Transfer to Refuse Vehicle Replacement / Waste Reserve |  |  |  |  |  | 630 |  |  |  |  |  | 630 |
| Transfer (from) Waste Reserve |  |  |  |  |  | -500 |  |  |  |  |  | 0 |
| Transfer to Street Lighting R&R Fund |  |  |  |  |  | 96 |  |  |  |  |  | 98 |
| Transfer to / (from) BVR Reserve |  |  |  |  |  | 20 |  |  |  |  |  | 20 |
| Transfer to Accommodation Reserve |  |  |  |  |  | 0 |  |  |  |  |  | 271 |
| Transfer to Other Reserves |  |  |  |  |  | 0 |  |  |  |  |  | 0 |
| Transfer to / (from) General Fund Balance |  |  |  |  |  | 0 |  |  |  |  |  | 0 |
|  |  |  |  |  |  | 12,800 |  |  |  |  |  | 11,960 |
| **Funded by** |  |  |  |  |  |  |  |  |  |  |  |  |
| Council Tax - District Element |  |  |  |  |  | 6,252 |  |  |  |  |  | 6,165 |
| Council Tax - Special Expenses |  |  |  |  |  | 122 |  |  |  |  |  | 120 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| NNDR (Business Rates) - Baseline |  |  |  |  |  | 2,983 |  |  |  |  |  | 2,876 |
| NNDR (Business Rates) - Growth |  |  |  |  |  | 893 |  |  |  |  |  | 1,107 |
| NNDR (Business Rates) - Grant |  |  |  |  |  | 508 |  |  |  |  |  | 0 |
| NNDR (Business Rates) - Pooling Benefit |  |  |  |  |  | 250 |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| New Homes Bonus |  |  |  |  |  | 707 |  |  |  |  |  | 1,333 |
| Services Grant |  |  |  |  |  | 112 |  |  |  |  |  | 198 |
| Funding Guarantee Grant Allocation |  |  |  |  |  | 796 |  |  |  |  |  | 0 |
| Lower Tier Services Grant |  |  |  |  |  | 0 |  |  |  |  |  | 129 |
| Revenue Support Grant |  |  |  |  |  | 177 |  |  |  |  |  | 32 |
| Council Tax Family Annex Discount Grant (rolled into RSG) |  |  |  |  |  | 0 |  |  |  |  |  | 0 |
|  |  |  |  |  |  | 12,800 |  |  |  |  |  | 11,960 |

# Medium Term Financial Strategy

The following graph shows the Council’s projected Net Budget requirement compared to the predicted Total Funding over the next few years.

This shows a funding gap developing over the next few years as Government funding is unlikely to keep pace with expenditure pressures.

Future year funding figures are also uncertain due to:

* the Government’s ongoing funding review, and
* potential changes to the Business rates retention scheme.

However as yet we do not know what impact these will have on the Council.

**Medium Term Financial Strategy Figures**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Assumptions | 2023/24 £'000 | 2024/25 £'000 | 2025/26 £'000 | 2026/27 £'000 | 2027/28 £'000 |
|  |  |  |  |  |  |  |
| Base Net Expenditure |  | 13,424 | 13,424 | 13,721 | 14,033 | 14,384 |
|  |  |  |  |  |  |  |
| Recurring Adjustments: |  |  |  |  |  |  |
| Inflationary Pressures - 23/24 | 4.00% |  | 537 |  |  |  |
| Inflationary Pressures - Longer Term | 2.50% |  |  | 343 | 351 | 360 |
| Estimated Transformation Savings in progress |  |  | -240 | -32 |  |  |
|  |  |  |  |  |  |  |
| Base Net Expenditure for following year |  | 13,424 | 13,721 | 14,033 | 14,384 | 14,743 |
|  |  |  |  |  |  |  |
| Non Recurring Adjustments |  |  |  |  |  |  |
| Internal Drainage Board Precept | 5.00% | 288 | 302 | 318 | 333 | 350 |
| Interest Payable & MRP | No change | 1 | 1 | 1 | 1 | 1 |
| Investment Income - General | Reducing | -1,108 | -1,058 | -1,008 | -958 | -908 |
| Council Tax - Deficit / (Surplus) | No change | -51 | -51 | -51 | -51 | -51 |
| Transfers to / (from) Earmarked Reserves | No change | 246 | 246 | 246 | 246 | 246 |
|  |  |  |  |  |  |  |
| Net Budget Requirement |  | 12,800 | 13,162 | 13,538 | 13,955 | 14,381 |
|  |  |  |  |  |  |  |
| Funded by |  |  |  |  |  |  |
| Council Tax - District Element (No increase) |  | 6,252 | 6,315 | 6,378 | 6,442 | 6,506 |
| Council Tax - Special Expenses | No change | 122 | 122 | 122 | 122 | 122 |
| NNDR (Business Rates) | No change | 4,634 | 4,634 | 4,634 | 4,634 | 4,634 |
| New Homes Bonus | No change | 707 | 707 | 707 | 707 | 707 |
| Other Government Grants | No change | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 |
| Total Funding - Without £5 Council Tax Increase |  | 12,800 | 12,863 | 12,926 | 12,990 | 13,054 |
| Total Funding - With £5 Council Tax Increase |  | 12,800 | 13,106 | 13,417 | 13,733 | 14,056 |
|  |  |  |  |  |  |  |
| Funding Gap / (Annual Surplus) - No CTAX increase |  | 0 | 299 | 612 | 965 | 1,327 |
| Funding Gap / (Annual Surplus) - £5 CTAX increase |  | 0 | 56 | 121 | 222 | 326 |
|  |  |  |  |  |  |  |
| Council Tax Calculation - No Council Tax Increase |  |  |  |  |  |  |
| Council Taxbase (Homes) | 1.00% | 48,127 | 48,608 | 49,094 | 49,585 | 50,081 |
| Council Tax | No change | 129.91 | 129.91 | 129.91 | 129.91 | 129.91 |
|  |  | 6,252 | 6,315 | 6,378 | 6,442 | 6,506 |
|  |  |  |  |  |  |  |
| Council Tax Calculation - £5 Council Tax Increase |  |  |  |  |  |  |
| Council Taxbase (Homes) | 1.00% | 48,127 | 48,608 | 49,094 | 49,585 | 50,081 |
| Council Tax | £5 | 129.91 | 134.91 | 139.91 | 144.91 | 149.91 |
|  |  | 6,252 | 6,558 | 6,869 | 7,185 | 7,508 |
| Extra |  | 0 | 243 | 491 | 744 | 1,002 |

# Capital Programme

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Scheme** | Type of Capital Expenditure | Provisional Projects - i.e. those requiring a business case and/or Member approval to progress | Estimate 2023/24 £ | Estimate 2024/25 £ | Estimate 2025/26 £ | Estimate 2026/27 £ | Estimate 2027/28 £ | Total 2023-28 £ |
| Supporting Individuals - Housing |  |  |  |  |  |  |  |  |
| Broadland Growth Financing | Housing | Y | 3,000,000 | 4,000,000 |  |  |  | 7,000,000 |
| Temporary Accomm - Health and Safety Improvements | Housing |  | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| Temporary Accomm - Property Purchase | Housing |  | 904,000 | 452,000 |  |  |  | 1,356,000 |
| Supporting Individuals - Health & Leisure |  |  |  |  |  |  |  |  |
| Disabled Facilities Grants (funded by BCF DFG grant) | Service Delivery |  | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,000,000 |
| Minor Improvement Grants | Service Delivery |  | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 150,000 |
| Improvements in the Public Realm |  |  |  |  |  |  |  |  |
| Street Lighting | Service Delivery |  | 35,300 | 38,300 | 38,300 | 38,300 | 38,300 | 188,500 |
| Car Park Improvements | Service Delivery |  | 25,000 | 10,000 | 10,000 | 10,000 | 10,000 | 65,000 |
| Youngs Park Aylsham | Regeneration | Y | 250,000 |  |  |  |  | 900,000 |
| Bure Valley Railway | Service Delivery |  | 90,000 | 90,000 | 30,000 | 30,000 | 30,000 | 270,000 |
| Public Conveniences | Service Delivery |  | 164,000 |  |  |  |  | 164,000 |
| Buildings at Risk / Historic Buildings Grants | Service Delivery |  | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 75,000 |
| Investment in the Economy |  |  |  |  |  |  |  |  |
| One Public Estate - Taverham | Regeneration | Y | 1,500,000 |  |  |  |  | 1,500,000 |
| Shared Prosperity Fund | Regeneration |  | 41,427 | 166,984 |  |  |  | 208,411 |
| Rural Prosperity Fund | Regeneration |  | 142,388 | 427,165 |  |  |  | 569,553 |
| Our Own Needs |  |  |  |  |  |  |  |  |
| Horizon Centre - Capital Maintenance | Service Delivery |  | 519,369 |  | 120,000 | 78,375 | 60,561 | 778,305 |
| IT - Annual Server and PC Replacement Programme | Service Delivery |  | 216,357 | 60,840 | 67,681 |  | 139,800 | 484,678 |
| IT - System Replacement Programme (Transformation) | Service Delivery |  | 183,814 | 225,000 | 225,000 | 225,000 | 225,000 | 1,083,814 |
| IT - Infrastructure | Service Delivery |  | 340,750 |  |  |  |  | 340,750 |
| Waste Vehicles | Service Delivery |  | 420,639 | 999,628 | 65,214 | 197,606 |  | 1,683,087 |
| Waste Depot | Service Delivery |  | 3,140,930 |  |  |  |  | 3,140,930 |
| Bins - Domestic Waste, Recycling | Service Delivery |  | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 875,000 |
|  |  |  | **12,208,974** | **7,704,917** | **1,791,195** | **1,814,281** | **1,738,661** | **25,258,028** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Capital Programme - Financing** |  | **2023/24** | **2024/25** | **2025/26** | **2026/27** | **2027/28** | **Total** |
| Grants |  | 1,851,434 | 1,594,149 | 1,000,000 | 1,000,000 | 1,000,000 | 6,445,583 |
| Revenue Reserves |  | 8,334,762 | 5,282,928 | 308,514 | 440,906 | 243,300 | 14,610,410 |
| Capital Receipts |  | 2,022,778 | 827,840 | 482,681 | 373,375 | 495,361 | 4,202,035 |
| Borrowing |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | **12,208,974** | **7,704,917** | **1,791,195** | **1,814,281** | **1,738,661** | **25,258,028** |

# Total Council Tax

The following table consolidates the overall council tax position for 2023/24.

|  |  |  |  |
| --- | --- | --- | --- |
|  | 22/23  Band D  £ | 23/24  Band D  £ | Change |
| Norfolk County Council | 1,516.95 | 1,592.64 | 4.99% |
| Police & Crime Commissioner | 288.00 | 302.94 | 5.19% |
| **Total Preceptors** | **1,804.95** | **1,895.58** |  |
|  |  |  |  |
| Broadland District Council | 129.91 | 129.91 | 0.00% |
| Special Expenses | 2.53 | 2.53 | 0.00% |
| **Total District Element** | **132.44** | **132.44** | **No increase** |
|  |  |  |  |
| Parishes (Average) | 89.70 | 92.73 | 3.38% |
|  |  |  |  |
| **Total Band D Council Tax** | **2,027.09** | **2,120.75** | **4.62%** |

# Parish Precepts

The following table lists the Parish and Town Council Precepts for 2023/24

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Precept | Parish Band D | Special Expenses Band D | District, Parish & Special Band D |
|  | £ | £ | £ | £ |
| Acle | 129,240.00 | 120.00 |  | 249.91 |
| Attlebridge | 120.00 | 2.07 |  | 131.98 |
| Aylsham | 455,305.00 | 167.70 |  | 297.61 |
| Beeston St. Andrew | 0.00 | 0.00 |  | 129.91 |
| Beighton | 7,134.00 | 38.98 |  | 168.89 |
| Belaugh | 0.00 | 0.00 |  | 129.91 |
| Blickling | 1,000.00 | 20.00 |  | 149.91 |
| Blofield | 99,700.00 | 62.04 |  | 191.95 |
| Booton | 550.00 | 9.17 |  | 139.08 |
| Brampton | 4,590.00 | 62.88 |  | 192.79 |
| Brandiston | 350.00 | 8.97 |  | 138.88 |
| Brundall | 149,880.00 | 88.48 |  | 218.39 |
| Burgh & Tuttington | 3,750.00 | 24.83 |  | 154.74 |
| Buxton with Lamas | 32,265.00 | 53.86 |  | 183.77 |
| Cantley | 11,000.00 | 44.00 |  | 173.91 |
| Cawston | 31,200.00 | 59.20 |  | 189.11 |
| Coltishall | 41,937.00 | 69.90 |  | 199.81 |
| Crostwick | 0.00 | 0.00 |  | 129.91 |
| Drayton | 186,990.00 | 97.59 |  | 227.50 |
| Felthorpe | 12,483.00 | 45.73 |  | 175.64 |
| Foulsham | 11,500.00 | 33.53 |  | 163.44 |
| Freethorpe | 16,874.00 | 50.98 |  | 180.89 |
| Frettenham | 8,590.00 | 31.01 |  | 160.92 |
| Great & Little Plumstead | 53,834.92 | 37.89 |  | 167.80 |
| Great Witchingham | 26,000.00 | 107.88 | 20.97 | 258.76 |
| Guestwick | 350.00 | 6.48 |  | 136.39 |
| Hainford | 12,232.00 | 32.71 |  | 162.62 |
| Halvergate | 13,020.00 | 59.18 |  | 189.09 |
| Haveringland | 450.00 | 4.46 |  | 134.37 |
| Hellesdon | 561,227.00 | 145.17 | 30.24 | 305.32 |
| Hemblington | 3,900.00 | 25.83 |  | 155.74 |
| Hevingham | 17,000.00 | 39.17 |  | 169.08 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Precept | Parish Band D | Special Expenses Band D | District, Parish & Special Band D |
|  | £ | £ | £ | £ |
| Heydon | 4,000.00 | 78.43 |  | 208.34 |
| Honingham | 10,198.00 | 69.85 |  | 199.76 |
| Horsford | 78,407.00 | 45.09 |  | 175.00 |
| Horsham & Newton St.Faiths | 27,900.00 | 42.40 |  | 172.31 |
| Horstead with Stanninghall | 34,500.00 | 87.79 |  | 217.70 |
| Lingwood & Burlingham | 28,173.00 | 31.87 |  | 161.78 |
| Marsham | 11,062.00 | 47.89 |  | 177.80 |
| Morton on the Hill (Note 1) | 470.00 | 13.06 |  | 142.97 |
| Old Catton | 305,227.00 | 129.55 |  | 259.46 |
| Oulton | 3,500.00 | 42.17 |  | 172.08 |
| Postwick with Witton | 10,450.00 | 49.29 |  | 179.20 |
| Rackheath | 53,612.00 | 67.10 |  | 197.01 |
| Reedham | 21,752.00 | 48.88 |  | 178.79 |
| Reepham | 86,000.00 | 89.12 |  | 219.03 |
| Ringland | 8,290.00 | 95.29 |  | 225.20 |
| Salhouse | 29,997.00 | 50.50 |  | 180.41 |
| Salle | 0.00 | 0.00 |  | 129.91 |
| South Walsham | 23,237.00 | 69.57 |  | 199.48 |
| Spixworth | 88,000.00 | 69.24 |  | 199.15 |
| Sprowston | 774,101.00 | 126.84 |  | 256.75 |
| Stratton Strawless | 8,500.00 | 42.71 |  | 172.62 |
| Strumpshaw | 11,650.00 | 40.88 |  | 170.79 |
| Swannington (See note 2) | 6,000.00 | 36.36 |  | 166.27 |
| Taverham | 318,088.00 | 88.53 |  | 218.44 |
| Themelthorpe | 0.00 | 0.00 |  | 129.91 |
| Thorpe St Andrew | 550,654.00 | 106.12 |  | 236.03 |
| Upton with Fishley | 9,389.00 | 35.97 |  | 165.88 |
| Weston Longville | 7,328.00 | 51.24 |  | 181.15 |
| Woodbastwick | 4,000.00 | 23.81 |  | 153.72 |
| Wood Dalling | 1,888.00 | 21.21 |  | 151.12 |
| Wroxham | 53,889.00 | 67.28 |  | 197.19 |

Note 1: We have not received a formal precept request from Morton on the Hill. Therefore we have set this precept at the same level as 22/23.

Note 2: The Council covers the parishes of Swannington, Alderford, and Little Witchingham.