

CABINET MEETING – 7 February 2023
Decision List

Resolutions are subject to a five working day call-in, recommendations to Council cannot be called-in.

ITEM & HEADING	DECISION
<p>8 REVENUE BUDGET AND COUNCIL TAX 2023/24</p> <p>Lead Officer – Assistant Director for Finance</p>	<p>RECOMMENDED TO COUNCIL</p> <ol style="list-style-type: none"> 1. The approval of the 2023/24 base budget. 2. That the Council's demand on the Collection Fund for 2023/24 for General Expenditure shall be £6,252,179, and for Special Expenditure shall be £121,962. 3. That the Band D level of Council Tax be £129.91 for General Expenditure, and £2.53 for Special Expenditure. 4. Changes to the proposed fees and charges, as set out in section 5. <p>RESOLVED</p> <p>To note:</p> <ol style="list-style-type: none"> 1. The advice of the Section 151 Officer with regard to section 25 of the Local Government Act 2003, contained in section 10 of this report. 2. The Medium-Term Financial Strategy projections.
<p>9 CAPITAL STRATEGY AND CAPITAL PROGRAMME 2023/24 TO 2027/28</p> <p>Lead Officer – Capital and Treasury Accountant</p>	<p>RECOMMENDED TO COUNCIL</p> <p>To approve:</p> <ol style="list-style-type: none"> 1. The Capital Strategy; and 2. The Capital Programme for 2023/24-2027/28.

<p>10 TREASURY MANAGEMENT STRATEGY STATEMENT 2023/24</p> <p>Lead Officer – Capital and Treasury Accountant</p>	<p>RECOMMENDED TO COUNCIL</p> <p>To approve:</p> <ol style="list-style-type: none"> 1. The Treasury Management Strategy Statement 2023/24; 2. The Treasury Management Policy Statement 2023/24; 3. The Annual Investment Strategy 2023/24; 4. The Treasury Management Practice (TMP1); 5. The Treasury Management Scheme of Delegation; 6. The Prudential Indicators; 7. The Minimum Revenue Provision (MRP) Statement.
<p>11 COUNCIL TAX ASSISTANCE SCHEME 2023/24</p> <p>Lead Officer – Housing and Benefits Manager</p>	<p>RECOMMENDED TO COUNCIL</p> <p>To approve the Council Tax Assistance scheme for 2023/24.</p>
<p>12 HEALTH AND WELLBEING PARTNERSHIPS FUNDING DELEGATIONS</p> <p>Lead Officer – Health and Wellbeing Partnership Officer</p>	<p>RESOLVED</p> <ol style="list-style-type: none"> 1. To delegate authority to accept moneys offered to Broadland District Council by the Health and Wellbeing Partnerships to the Section 151 Officer, in consultation with the Portfolio Holder for Finance. 2. To delegate the spend of any Health and Wellbeing Partnership money allocated to Broadland District Council to the Section 151 Officer, in consultation with the Portfolio Holder for Finance. 3. Subject to regular reports on the activities and spending of the Health and Wellbeing Partnership being made to the Overview and Scrutiny Committee.