South Norfolk Council Carbon Footprint report for 2020/21



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Background to this Report

This report calculates the greenhouse gas emissions arising from the council's own activities. This annual Greenhouse Gas Report follows HM Government Environmental Reporting Guidelines with emissions broken down into three scopes and reported in Carbon Dioxide Equivalent (CO₂e), calculated using the UK Government's 2020 carbon conversion factors.

| South Norfolk Council |
|--|
| South Norfolk House Cygnet Court, Long Stratton NR15 2XE |
| 1st April 2020 to 31 st March 2021 |

Throughout the period of this report staff from South Norfolk Council and Broadland Council were operating as one team. From March 2020 COVID restrictions were in place, and these had a significant impact on some of the council's services. The main office remained open, though many staff worked from home. The waste fleet operated a full service throughout.

The leisure centres were closed from 17th March to 25th July 2020. Once they reopened there were social distancing and capacity restrictions in place. They then closed again for 4 weeks in November reopening on 3rd December. Closed again on 24th December until 12th April 2021.

Scopes and Inclusions

Table 1 - Data sources of energy use

| Scope | Fuel/Activity | Location | Data Source | |
|---------|-----------------|-----------------------------------|---------------------|--|
| Scope 1 | Main Gas | Wymondham Leisure Centre | Bills/meter reads | |
| | | Diss Leisure Centre | Bills/meter reads | |
| | | Temporary | Bills/meter reads | |
| | | Accommodation 1 | | |
| | Heating oil | South Norfolk House | Oil Deliveries | |
| | | Ketteringham Depot | Oil Deliveries | |
| | Diesel in owned | Waste and street scene | Diesel used – fuel | |
| | vehicles | Fleet | pump data | |
| | | Grounds Maintenance | Diesel used – fuel | |
| | | Ketteringham | pump data | |
| Scope 2 | Electricity | South Norfolk House | Bills/meter reads | |
| Ocope 2 | Electricity | Wymondham Leisure | Bills/meter reads | |
| | Electricity | Centre | Dills/Illeter reads | |
| | Electricity | Diss Leisure Centre | Bills/meter reads | |
| | Electricity | Long Stratton Leisure Centre | Bills/meter reads | |
| | Electricity | Ketteringham Depot | Bills/meter reads | |
| | Electricity | Diss Mere toilets | Bills/meter reads | |
| | Electricity | Wymondham Market Place toilets | Bills/meter reads | |
| | Electricity | Hingham Market Place toilets | Bills/meter reads | |
| | Electricity | Long Stratton toilets | Bills/meter reads | |
| | Electricity | Church Plain Loddon toilets | Bills/meter reads | |
| | Electricity | Harleston toilets | Bills/meter reads | |
| | Electricity | Wymondham Ticket Machine | Bills/meter reads | |
| | Electricity | Diss Ticket Machine | Bills/meter reads | |
| | Electricity | Temporary | Bills/meter reads | |
| | | Accommodation 2 | | |
| | Electricity | Temporary | Bills/meter reads | |
| | | Accommodation 3 | | |
| | Electricity | Temporary | Bills/meter reads | |
| | | Accommodation 5 | | |
| | Electricity | Temporary Accommodation 1 | Bills/meter reads | |
| | Electricity | Temporary Accommodation 4 | Bills/meter reads | |
| | Electricity | Streetlights | Bills/meter reads | |
| Scope 3 | Mileage | Staff and councillor | From mileage claims | |
| ocope o | mileaye | business travel | | |

| | | Loddon Business | Bills/meter reads |
|----------|-------------|-------------------------|----------------------|
| | • . | Centre | |
| Electric | 1 | Old Barn Annexe, Diss | Bills/meter reads |
| Electric | | Loddon BC | Bills/meter reads |
| Electric | ity | Diss Business Centre | Bills/meter reads |
| Electric | ity | Crafton House | Bills/meter reads |
| Electric | ity | Trumpeter House | Bills/meter reads |
| Electric | ity | South Norfolk House, | Bills/ meter reads |
| Transm | ission and | Leisure Centres, Public | |
| Distribu | ition | Toilets, Business | |
| | | Centres, streetlights | |
| Waste | disposal in | South Norfolk House | Waste notices and |
| council | buildings | | estimates of volume |
| | U | | and frequency of bin |
| | | | emptying |
| Waste | disposal in | Long Stratton Leisure | Waste notices and |
| council | buildings | Centre | estimates of volume |
| | U | | and frequency of bin |
| | | | emptying |
| Waste | disposal in | Diss Leisure Centre | Waste notices and |
| | buildings | | estimates of volume |
| | 5 | | and frequency of bin |
| | | | emptying |
| Waste | disposal in | Wymondham Leisure | Waste notices and |
| | buildings | Centre | estimates of volume |
| | | | and frequency of bin |
| | | | emptying |
| Water u | ise | South Norfolk House | Bills |
| Water u | | Public toilets | Bills |
| Water u | | Ketteringham Depot | Bills |

Scope 1: These are Direct Emissions which arise from the activities of an organisation and include fuel combustion on site such as gas boilers and fleet vehicles.

Scope 2: These are Indirect Emissions from electricity purchased and used by the organisation. Emissions are created during the production of the energy which is eventually used by the organisation.

Scope 3: These are all other Indirect Emissions from activities of the organisation, occurring from sources that they do not own or control. In this report these cover emissions associated with business travel by employees and those associated with the 'Transmission and Distribution' (T&D) of electricity purchased by the organisation.

Scope 3 can include a wide range of indirect emission sources such as supply and demand chains and staff commuting emissions although at present the data is not available for this.

For South Norfolk the waste fleet is operated in house, so the emissions associated with this fall into scope 1. Water use and waste disposal from owned buildings is also included in scope 3.

The business centres are included in scope 3, as they are owned by the council but rented to tenants.

Inclusions

Buildings that are owned and operated by the council have been included – where the council pays the energy bills.

Buildings that are owned by the council but operated by an organisation not providing a council service are not included, the exception being the Business Centres.

Example calculation method

Electricity use (kWh) x conversion factor associated with grid electricity = emissions kgCO₂e

GHG Emissions Statement

South Norfolk Council's Carbon Footprint for 2019/20 has been calculated as $1291.15 \text{ tCO}_2\text{e}$, the breakdown is shown in table 2.

| 2020/21 | tCO ₂ e |
|---|--------------------|
| Natural Gas | 210.46 |
| Heating Oil | 187.23 |
| Diesel owned vehicles (Ketteringham Depot) | 1238.55 |
| Electricity | 362.22 |
| Employee & Councillor business travel | 53.77 |
| Transmission and Distribution losses from electricity consumption | 31.15 |
| Waste Disposal (from Council operated buildings) | 9.20 |
| Water Use | 4.11 |
| Total all scopes | 2096.69 |

Table 2: Emissions by activity

Intensity Measurement

In 2020 the population of South Norfolk was 143,066. This can be used to calculate an intensity measurement of kgCO₂e per resident.

This then allows for comparison with other councils. It should be noted though that not all councils offer the same services or report on the same activities.

Table 3 shows a comparison with other councils in Norfolk

| Council | GHG emissions (tCO ₂ e) | Population | Intensity ration (kgCO ₂ e per resident) |
|--------------------------------|---------------------------------------|------------|---|
| South Norfolk | 2096.69 | 143,066 | 14.65 |
| Broadland | 1303 | 131,931 | 9.87 |
| Norwich | 3078 | 142,177 | 21.64 |
| Breckland | No 2020/21 report | 141,255 | - |
| Kings Lynn and West Norfolk | 2997 | 151,245 | 19.80 |

Breakdown of Emissions

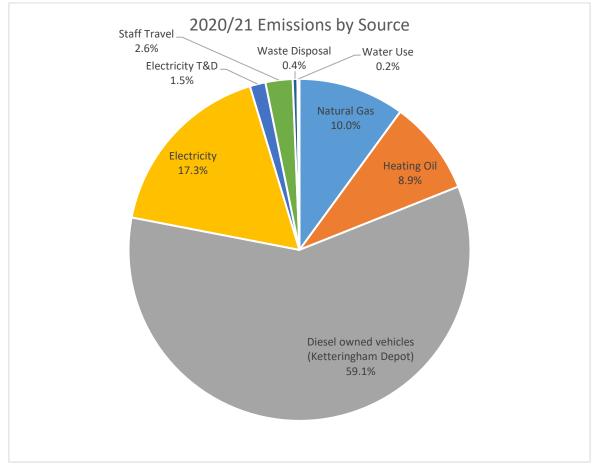


Figure 1: Emissions by source

Figure 1 shows the breakdown of emissions by source. Diesel used by the waste fleet makes up 59% of emissions, this is followed by electricity (17%) and natural gas (10%). Heating Oil (9%) and staff and member business travel (3%) make up the remaining significant contributions, with all other emissions sources contributing less than 1% of total emissions.

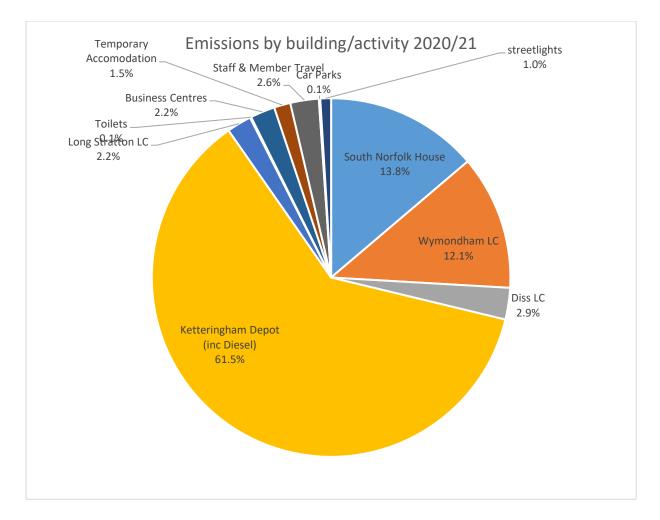


Figure 2: Emissions by Building or Activity

Figure 2 shows the building or activity that the emissions are produced by. Ketteringham Depot is the largest with 62% this includes energy use in the building and the diesel used by the refuse vehicles, South Norfolk House is second largest with 14% of emissions, followed by Wymondham Leisure Centre (12%) and Diss Leisure Centre (3%). Long Stratton Leisure Centre (2%) and the combined Business Centres (2%) and temporary accommodation units (2%) make up the remaining emissions. The public toilets have a negligible contribution to the total emissions.

Emissions Trends

| | 2018/19 | 2019/20 | 2020/21 |
|-------------------------------|---------|---------|---------|
| Scope 1 | 2299.38 | 2101.09 | 1630.64 |
| Scope 2 | 481.31 | 427.07 | 324.53 |
| Scope 3 | 183.02 | 212.65 | 141.77 |
| Total gross | | | |
| emissions | 2963.71 | 2740.81 | 2096.93 |
| Offsets | 0 | 0 | 0 |
| Green tariff | 0 | 0 | 0 |
| Total annual net emissions | 2963.71 | 2740.81 | 2096.69 |
| Outside of scopes | n/a | n/a | n/a |

Table 4 shows the changes in emissions over time.

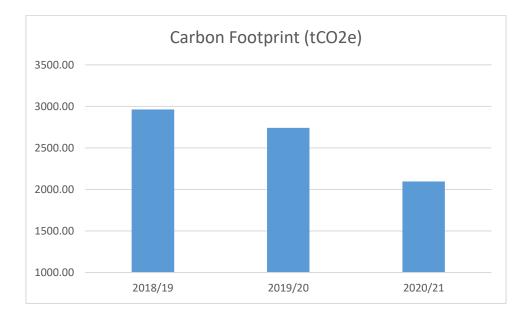


Figure 3: Emission totals by year

Table 4 and Figure 3 above show a reduction in overall emissions when compared to the previous year and baseline year.

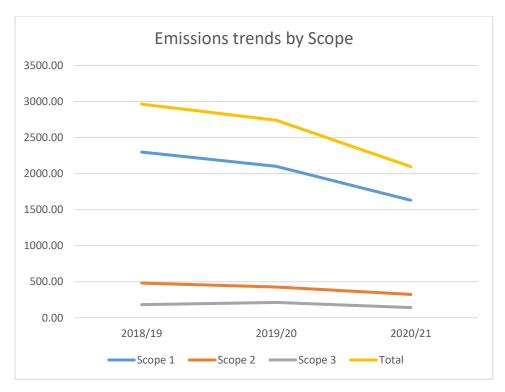
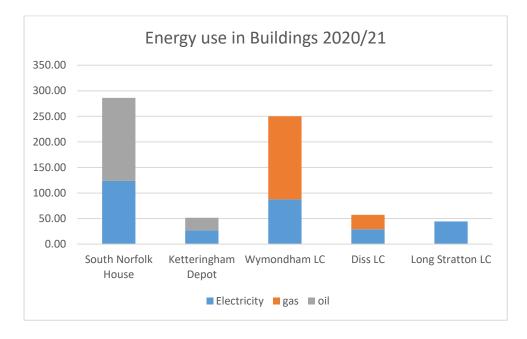


Figure 4 Emissions trends by scope

Figure 4 shows that there has been decrease in the total emissions and all scopes since the baseline year of 2018/19.

Energy Use in Buildings



Electricity and gas usage has been provided from meter readings and bills.

Figure 5: Energy use by building

South Norfolk House

South Norfolk House is the main office building for South Norfolk Council, during 2020/21 it was open throughout but it was not fully occupied as many staff members were working from home.

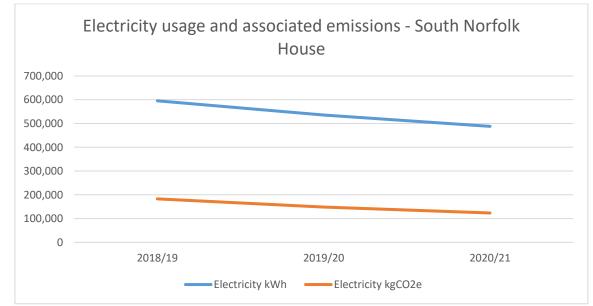


Figure 6 electricity use and emissions at South Norfolk House

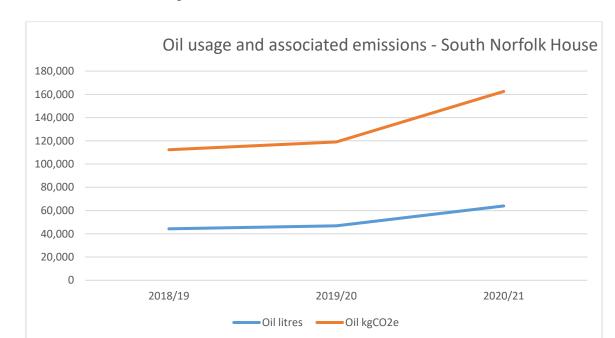


Figure 6 shows a reduction in electricity use, which when combined with the decarbonisation of the grid results in reduced emissions.

Figure 7 Oil use and emissions at South Norfolk House

Figure 7 shows that there has been a 36% increase in emissions from heating oil use at South Norfolk House from 2019-20 to 2020-21. When this is calculated using degree days (to weather adjust the emissions) there was still an 18% increase in energy use. This means that 2020-21 had more colder days than 2018-19, therefore more oil was needed to maintain the same internal temperature. The colder weather can only explain half of the increase in emissions from heating, the remaining increase is thought to come from more heating needed to heat the largely empty offices to a comfortable temperature. These weather adjusted emissions are useful to give context to figures but cannot be used in the final carbon footprint.

Wymondham Leisure Centre

Wymondham Leisure Centre has a pool, a fitness studio, a spa and sports courts. This is the largest leisure centre and was refurbished recently. There is a CHP system onsite.

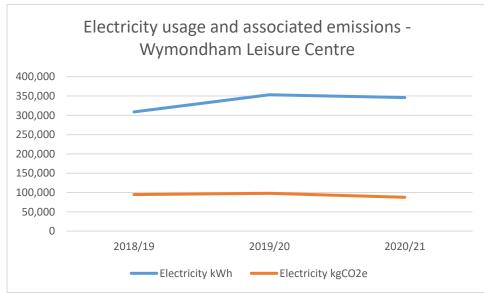


Figure 8 Electricity use and emissions at Wymondham Leisure Centre

Figure 8 shows increase in electricity use from 2018-19 to 2019-20, and a small reduction from 2019-20 to 2020-21 however the decarbonisation of the grid has led to a small reduction in associated emissions.

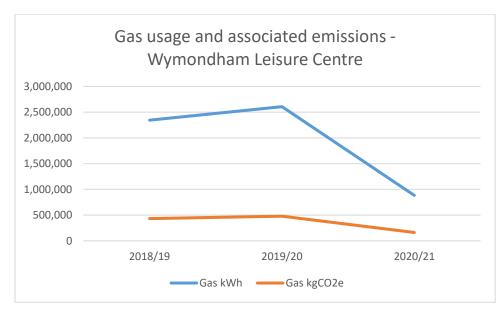


Figure 9 Gas use and emissions at Wymondham Leisure Centre

Figure 9 shows a significant reduction in gas use, this is because the leisure centre was closed in the lockdown periods. Gas is used to heat the pool via the combined heat and power (CHP) system on site.

Long Stratton Leisure Centre

Long Stratton Leisure Centre has a gym, fitness studio, soft play area and 3G pitch. This building was refurbished recently, and the heating was changed from oil to an air source heat pump.

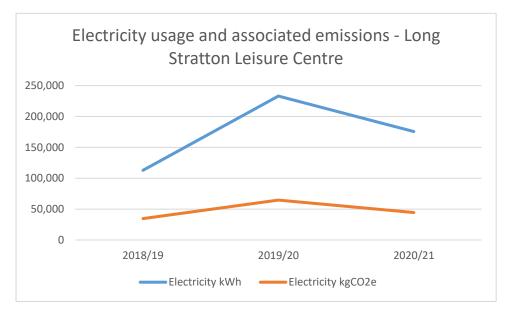
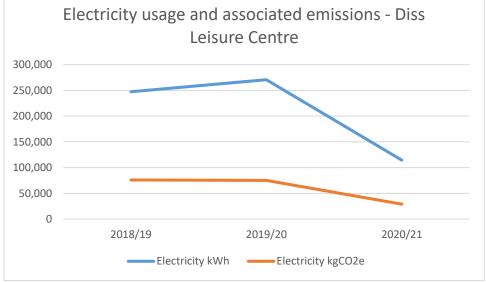


Figure 10 Electricity use and emissions at Long Stratton Leisure

Figure 10 shows a large increase in electricity use between 2018-19 and 2019-20 and then a decrease to 2020-21. The decrease is due to leisure centre closures in the lockdowns.

Diss Leisure Centre



Diss Leisure Centre has a pool, gym and sauna. This is an older leisure centre

Figure 11 Electricity use and emissions in tCO₂e

Figure 11 shows an increase in electricity use between 2018-19 and 2019-20, then there has been a significant decrease to 2020-21, this was due to leisure centre closures in the lockdowns.

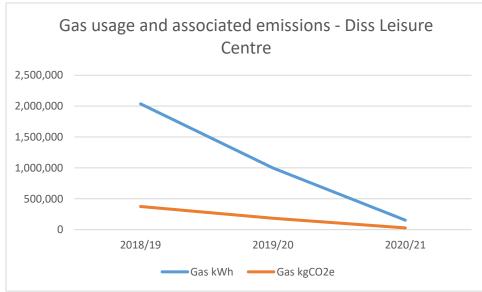


Figure 12 Gas use and emissions at Diss Leisure Centre.

Figure 12 shows a significant reduction in gas use between 2018-19 and 2020-21. This largely due to efficiency savings brought about due to a new gas pipe and equipment fitted in 2019/20 and closures during the lockdowns

Ketteringham Depot

Ketteringham Depot is the base for the waste and grounds maintenance service.

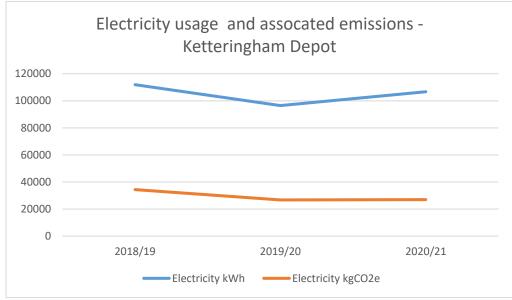


Figure 13 Electricity usage and emissions at Ketteringham Depot

Figure 13 shows a reduction in electricity use between 2018-19 and 2019-20 and then an increase to 2020 - 21.

Business centres, public toilets and temporary accommodation centres have not been discussed in detail in this report as they have a negligible overall impact of the total carbon footprint.

Transport related emissions

Waste Fleet

Emissions associated with the waste fleet are the largest emitter, at 1,222 tCO₂e in 2020/21. The emissions have been reducing since the baseline year (1,326 tCO₂e).

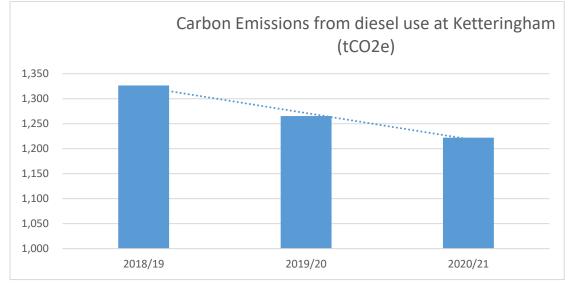


Figure 13 trends in emissions from waste vehicles

Diesel emissions at Ketteringham Depot have been reducing year on year since the 2018/19 baseline level. The main reason for this is less diesel use by the more efficient vehicles which have been entering the fleet. The introduction of newer vehicles has continued in 2020/21 accounting for the continued reduction in emissions.

Staff travel

The emissions associated with staff and member business travel are 53.7 tCO₂e. This is a 41% decrease compared to 2019/20 (90.4 tCO₂e) and an 11% decrease since the baseline year ($60.6 \text{ tCO}_2\text{e}$). This is largely due to less miles being claimed for, COVID restrictions meant that fewer journeys could be made by council staff, and we have increased video calling to reduce the need for travel.

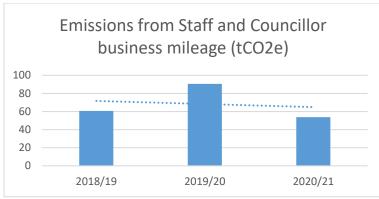


Figure 14 trends in emissions from staff and councillor business travel

The mileage claimed by staff is split into diesel and petrol claims, the average car for each fuel type has been used to calculate emissions.

Water Emissions

Limited water meter data was available for the South Norfolk Council properties. Carbon emissions from staff and public welfare facilities water consumption can be insignificant however the wider environmental impacts of water consumption and wastewater disposal may be considered in future environmental reports so should be part of the monitoring systems.

Waste Emissions

Commercial waste data supplied for the council owned buildings indicates that there are 2 main streams: recycling and residual, with the residual waste going to incineration (energy from waste)

The government conversion factors for recycling and incineration (energy from waste) emissions per kg are the same.

All of these waste options emit considerably less carbon emissions than if the waste went to landfill.

The most powerful way to reduce emissions from waste is to reduce the amount produced e.g., reduced printing and selective procurement.

Appendix

| All figures in tonnes CO2e | | 0040/40 | 0040/00 | 0000/04 |
|-------------------------------------|-------------|-----------|-----------|-----------|
| Scope 1 | | 2018/19 | 2019/20 | 2020/21 |
| Building/Activity | fuel | emissions | emissions | emissions |
| South Norfolk House | oil | 112.33 | 119.08 | 162.51 |
| Wymondham LC | gas | 431.39 | 479.28 | 162.34 |
| Diss LC | gas | 374.66 | 183.71 | 28.18 |
| Waste and street scene fleet | diesel | 1326.39 | 1265.37 | 1222.22 |
| grounds maintenance Ketteringham | diesel | 17.59 | 16.33 | 16.33 |
| Ketteringham Depot | oil | 24.68 | 24.72 | 24.72 |
| Temporary Accommodation 1 | gas | 12.33 | 12.59 | 14.33 |
| TOTAL | | 2299.38 | 2101.09 | 1630.64 |
| | | | | |
| Scope 2 | | 2018/19 | 2019/20 | 2020/21 |
| Building/Activity | fuel | emissions | emissions | emissions |
| South Norfolk House | electricity | 168.55 | 136.97 | 113.78 |
| Wymondham LC | electricity | 87.43 | 90.30 | 80.71 |
| Diss LC | electricity | 70.03 | 69.21 | 26.69 |
| Ketts Park | electricity | | | |
| Long Stratton LC | electricity | 31.94 | 59.57 | 40.96 |
| Ketteringham Depot | electricity | 31.68 | 24.66 | 24.87 |
| Diss Mere toilets | electricity | 0.83 | 0.78 | 0.74 |
| Wymondham Market Place toilets | electricity | 0.00 | 0.00 | 0.00 |
| Hingham Market Place toilets | electricity | 0.27 | 0.52 | 0.00 |
| Long Stratton toilets | electricity | 0.62 | 0.46 | 0.07 |
| Church Plain Loddon toilets | electricity | 0.01 | 0.00 | 0.00 |
| Harleston toilets | electricity | 0.68 | 2.93 | 0.20 |
| Wymondham Ticket Machine | electricity | 0.04 | 0.70 | 0.62 |
| Diss Ticket Machine | electricity | 2.34 | 2.12 | 1.88 |
| Temporary Accommodation 2 | electricity | 10.51 | 10.29 | 8.97 |
| Temporary Accommodation 3 | electricity | 0.49 | 0.33 | 0.00 |
| Temporary Accommodation 5 | electricity | 3.02 | 2.40 | 5.72 |
| Temporary Accommodation 1 | electricity | 7.25 | 3.72 | 0.64 |
| Temporary Accommodation 4 | electricity | 0.00 | 0.00 | 0.00 |

| fuel | 481.31 | 427.07 | 324.53 |
|------------------|--|---|--|
| fuel | 0040/40 | | |
| fuel | 0040/40 | | 1 |
| fuel | 2018/19 | 2019/20 | 2020/21 |
| fuel | emissions | emissions | emissions |
| mileage | 60.57 | 90.46 | 53.77 |
| | | | |
| gas | | | 5.61 |
| | | | 0.00 |
| , | | | 1.17 |
| | | | 2.43 |
| | | | 23.70 |
| , | | | 10.40 |
| electricity T&D | 14.37 | 11.63 | 9.78 |
| electricity T&D | 7.45 | 7.67 | 6.94 |
| electricity T&D | | | |
| electricity T&D | 5.97 | 5.88 | 2.30 |
| electricity T&D | 2.72 | 5.06 | 3.52 |
| electricity T&D | 2.70 | 2.09 | 2.14 |
| electricity T&D | 0.07 | 0.07 | 0.06 |
| electricity T&D | 0.00 | 0.00 | 0.00 |
| | | | |
| electricity T&D | 0.02 | 0.04 | 0.00 |
| ala atriaita TOD | 0.05 | 0.04 | 0.01 |
| - | | | 0.01 |
| electricity I&D | 0.00 | 0.00 | 0.00 |
| electricity T&D | 0.06 | 0.25 | 0.02 |
| | 0.00 | 0.06 | 0.05 |
| | | | |
| electricity T&D | 0.20 | 0.18 | 0.16 |
| electricity T&D | 0.21 | 0.30 | 0.00 |
| electricity T&D | 0.17 | 0.10 | 0.10 |
| electricity T&D | 0.59 | 0.38 | 0.21 |
| electricity T&D | 3.03 | 2.78 | 2.04 |
| electricity T&D | 0.67 | 1.01 | 0.89 |
| electricity T&D | 0.90 | 0.87 | 0.77 |
| - | | | |
| electricity T&D | 0.04 | 0.03 | 0.00 |
| | | | |
| electricity T&D | 0.26 | 0.20 | 0.49 |
| ala atricity TOD | 0.00 | 0.00 | 0.05 |
| electricity I&D | 0.62 | 0.32 | 0.05 |
| electricity T&D | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | gas electricity electricity electricity electricity electricity T&D electricity T&D | gas 2.37 electricity 2.49 electricity 2.01 electricity 6.96 electricity 35.56 electricity 7.87 electricity T&D 14.37 electricity T&D 7.45 electricity T&D 5.97 electricity T&D 2.72 electricity T&D 2.70 electricity T&D 0.07 electricity T&D 0.00 electricity T&D 0.00 electricity T&D 0.00 electricity T&D 0.02 electricity T&D 0.02 electricity T&D 0.02 electricity T&D 0.00 electricity T&D 0.00 electricity T&D 0.00 electricity T&D 0.20 electricity T&D 0.21 electricity T&D 0.59 electricity T&D 0.59 electricity T&D 0.67 electricity T&D 0.67 electricity T&D 0.62 | gas 2.37 9.48 electricity 2.49 3.50 electricity 2.01 1.21 electricity 6.96 4.50 electricity 35.56 32.77 electricity 7.87 11.90 electricity T&D 14.37 11.63 electricity T&D 7.45 7.67 electricity T&D 2.72 5.06 electricity T&D 2.70 2.09 electricity T&D 0.07 0.07 electricity T&D 0.02 0.04 electricity T&D 0.02 0.04 electricity T&D 0.05 0.04 electricity T&D 0.06 0.25 electricity T&D 0.20 0.18 electricity T&D 0.21 0.30 electricity T&D 0.59 0.38 electricity T&D 0.67 1.01 electricity T&D 0.67 1.01 electricity T&D 0.67 1.01 electricity T&D 0 |

| Streetlights (all) | electricity T&D | 5.59 | 1.88 | 1.61 |
|--------------------------------|-----------------|---------|---------|---------|
| South Norfolk House | water | 0.51 | 0.51 | 0.20 |
| South Norfolk House | waste general | 0.92 | 0.92 | 0.91 |
| South Norfolk House | waste recycling | 1.89 | 1.89 | 1.88 |
| Wymondham Leisure Centre | water | 4.71 | 4.09 | 1.28 |
| Wymondham Leisure Centre | waste general | 2.14 | 2.14 | 2.13 |
| Wymondham Leisure Centre | waste recycling | 0.92 | 0.92 | 0.91 |
| Long Stratton LC | water | 0.43 | 0.69 | 0.27 |
| Long Stratton LC | waste general | 0.92 | 0.92 | 0.91 |
| Long Stratton LC | waste recycling | 0.92 | 0.92 | 0.91 |
| Ketts Park | waste general | | | |
| Ketts Park | waste recycling | | | |
| Ketts Park | water | | | |
| Diss LC | water | 2.91 | 2.85 | 1.15 |
| Diss LC | waste general | 0.92 | 0.92 | 0.91 |
| Diss LC | waste recycling | 0.61 | 0.61 | 0.61 |
| Diss Mere toilets | water | 0.62 | 0.18 | 0.00 |
| Wymondham Market Place toilets | water | 0.29 | 0.00 | 0.00 |
| Hingham Market Place toilets | water | 0.08 | 0.00 | 0.00 |
| Long Stratton toilets | water | 0.42 | 0.23 | 1.22 |
| Church Plain Loddon toilets | water | 0.00 | 0.00 | 0.00 |
| Harleston toilets | water | 0.05 | 0.00 | 0.00 |
| Ketteringham Depot | water | 0.25 | 0.24 | 0.24 |
| TOTAL | | 183.02 | 212.65 | 141.77 |
| 1,2,3 | TOTAL | 2963.71 | 2740.81 | 2096.93 |