

**Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1 April 2020 to 31 March 2021**

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council and the New Anglia LEP, the five partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £22m of IIF funding and £40m of CIL supported borrowing which has levered in at least an additional £230m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five Year Infrastructure Investment Plan on an annual basis since 2016, before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore [all CIL re-allocation information required within an IFS continues to be publicly reported within the GNGB’s Five Year Infrastructure Investment Plan which can be found here.](https://www.greaternorwichgrowth.org.uk/delivery/greater-norwich-5-year/)

The GNGB report their CIL income and allocations within each AMR [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/),

Allocations from the IIF are currently restricted to Transport, Education, Green Infrastructure and Community (which includes sports). These four thematic groups are agreed within the Greater Norwich adopted CIL charging policy. When CIL was initially adopted, local authorities were required to report a regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. Although the need for this list was withdrawn by legislation from September 2019, this does not automatically allow other groups to apply to the IIF as the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy.

The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. This was put on hold following the publication of the [Planning For The Future – White Paper](https://eur02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fassets.publishing.service.gov.uk%2Fgovernment%2Fuploads%2Fsystem%2Fuploads%2Fattachment_data%2Ffile%2F958420%2FMHCLG-Planning-Consultation.pdf&data=04%7C01%7Cthomas.cushan%40norfolk.gov.uk%7C4e5b07eb0cbb4368447208d9b965d212%7C1419177e57e04f0faff0fd61b549d10e%7C0%7C0%7C637744669222571080%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000&sdata=gStkbVqEVXyshuCZPdNlbXNnj9AVyblddblIFML1%2B78%3D&reserved=0) in August 2020, which proposes the cessation of CIL in favour of a new Infrastructure Levy. More details regarding this change are expected to be published by Government but the timetable for this is currently unknown. Until the future of CIL is more certain the GNGB will proceed with their adopted policy.

**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 1 April 2020 to 31 March 2021 for Broadland District Council**

|  |  |  |
| --- | --- | --- |
| **Paragraph** | **Description** | **Amount** |
| 1 (a) | The total value of CIL set out in all demand notices issued in the reported year | £13,966,543.79 |
| 1 (b) | The total amount of CIL receipts for the reported year | £7,755,006.67 |
| 1 (c) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (d) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year | Nil and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (e) | The total amount of CIL expenditure for the reported year | £7,751,536.74 (Passed to GNGB, Parishes & Admin) |
| 1 (f) | The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (g) | In relation to CIL expenditure for the reported year, summary details of- |  |
|  | 1. The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations | £387,704.36 (5% of total CIL collected) |
| 1 (h) | In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item. | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (i) | The amount of CIL passed to- |  |
|  | 1. Any parish council under regulation 59A or 59B and | £1,716,409.39 |
|  | 1. Any person under regulation 59 (4) | £5,647,422.99 passed to GNGB to spend |
| 1 (j) | Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including- |  |
|  | 1. The total CIL receipts that regulations 59E and 59F applied to | NIL |
|  | 1. The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item | NIL |
| 1 (k) | Summary details of any notices served in accordance with regulation 59E, including |  |
|  | 1. The total value of CIL receipts requested from each parish council | NIL |
|  | 1. Any funds not yet recovered from each parish council at the end of the reported year | NIL |
| 1 (l) | The total amount of- |  |
|  | 1. CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied | £3,469.93 retained surcharge under regulation 83 or 85 |
|  | 1. CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied | £78,929.71 |
|  | 1. CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year | NIL |
|  | 1. CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year | NIL |

**CIL Payments received and allocated by BDC for Financial Year 1April 2020 – 31March 2021**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | date | Gross | Admin | Parish / Town |  | Retain | **GNGB** |
| Parish | Development | Planning No | received | amount | 5% | 15% | 25% | surcharge | **balance** |
| Acle | 10 Acre Field, Windle Farm | 20201204 | 30.11.20 | 2,765.94 | 138.30 |  | 691.49 |  | 1,936.15 |
| Acle | Land North of Norwich Road | 20191215 | 14.12.20 | 187,251.73 | 9,362.59 |  | 46,812.93 |  | 131,076.21 |
| Acle | Land Adj Hillside Farm Reedham Road | 20180941 | 12.02.21 | 46,911.58 | 2,345.58 |  | 11,727.90 |  | 32,838.10 |
| Acle | Gaverne House, New Road | 20190290 | 11.03.21 | 5,780.08 | 289.00 |  | 1,445.02 |  | 4,046.06 |
| Aylsham | Land at Banningham Road | 20200130 | 11.08.20 | 9,751.61 | 487.58 |  | 2,437.90 |  | 6,826.13 |
| Aylsham | Aegel House, Burgh Road | 20161711 | 28.09.20 | 70,000.00 | 3,500.00 | 10,500.00 |  |  | 56,000.00 |
| Aylsham | Plot 3, Hungate Lodge, Hungate Street | 20170952 | 30.10.20 | 9,287.79 | 464.39 | 1,393.17 |  |  | 7,430.23 |
| Aylsham | Former NCC Offices, Gashouse Hill | 20161813 | 21.12.20 | 64,729.46 | 3,236.47 | 9,326.92 |  | 2,550.00 | 49,616.07 |
| Aylsham | Aegel House, Burgh Road | 20161711 | 24.03.21 | 35,000.00 | 1,750.00 | 5,250.00 |  |  | 28,000.00 |
| Blofield | Phase 2, Land at Dawsons Lane | 20190844 | 03.08.20 | 10,809.16 | 540.46 |  | 2,702.29 |  | 7,566.41 |
| Blofield | Land North of Yarmouth Road | 20172131 | 28.08.20 | 200,000.00 | 10,000.00 |  | 50,000.00 |  | 140,000.00 |
| Blofield | Land off Blofield Corner Road | 20162199 | 24.09.20 | 84,483.32 | 4,224.17 |  | 21,120.83 |  | 59,138.32 |
| Blofield | Land North of Yarmouth Road | 20172131 | 28.10.20 | 200,000.00 | 10,000.00 |  | 50,000.00 |  | 140,000.00 |
| Blofield | Land North of Yarmouth Road | 20172131 | 29.12.20 | 200,000.00 | 10,000.00 |  | 50,000.00 |  | 140,000.00 |
| Blofield | Land North of Yarmouth Road | 20172131 | 24.02.21 | 204,936.79 | 10,246.84 |  | 51,234.20 |  | 143,455.75 |
| Blofield | Land off Blofield Corner Road | 20162199 | 05.03.21 | 168,966.62 | 8,448.33 |  | 42,241.66 |  | 118,276.63 |
| Blofield | Land at Dawsons Lane | 20190844 | 24.03.21 | 49,243.86 | 2,462.19 |  | 12,310.97 |  | 34,470.70 |
| Brundall | Plots 3 & 4, Hillside, Strumpshaw Road | 20172188 | 15.02.21 | 46,630.41 | 2,331.52 |  | 11,657.60 |  | 32,641.29 |
| Brundall | Plot 1, Hillside, Strumpshaw Road | 20172187 | 15.03.21 | 19,911.83 | 995.59 |  | 4,977.96 |  | 13,938.28 |
| Brundall | Land at Yarmouth Road | 20190604 | 19.03.21 | 133,414.46 | 6,670.72 |  | 33,353.62 |  | 93,390.12 |
| Cawston | Valley Farm, Booton Road | 20200910 | 20.10.20 | 4,696.88 | 234.84 | 704.53 |  |  | 3,757.51 |
| Coltishall | 10 Station Road | 20200817 | 12.03.21 | 1,565.62 | 78.28 | 234.84 |  |  | 1,252.50 |
| Drayton | Land off Drayton High road | 20170212 | 03.03.21 | 589,422.67 | 29,471.13 |  | 147,355.67 |  | 412,595.87 |
| Drayton | 94 Fakenham Road | 20201019 | 29.03.21 | 8,021.03 | 401.05 |  | 2,005.26 |  | 5,614.72 |
| Felthorpe | Forest Shade, Haveringland Road | 20200131 | 22.06.20 | 2,903.57 | 145.18 | 435.54 |  |  | 2,322.85 |
| Felthorpe | Land off Brands Lane | 20191564 | 30.09.20 | 2,147.14 | 107.36 | 322.07 |  |  | 1,717.71 |
| Foulsham | Land adj. 36 Guist Road | 20141177 | 25.06.20 | 10,335.95 | 516.80 | 1,550.39 |  |  | 8,268.76 |
| Freethorpe | Land at Palmers Lane | 20181845 | 29.09.20 | 50,352.25 | 2,517.61 | 7,552.84 |  |  | 40,281.80 |
| Frettenham | 56-58 School Road | 20200854 | 29.06.20 | 10,508.33 | 525.42 | 1,576.25 |  |  | 8,406.66 |
| Great & Little Plumstead | Plot L2A, Brook Road, Broadland Business Park | 20191973 | 12.03.21 | 23,633.48 | 1,181.67 |  | 5,908.37 |  | 16,543.44 |
| Great Witchingham | Former Office, Clay Hall Farm, Heath Lane | 20200280 | 19.05.20 | 7,000.00 | 350.00 | 1,050.00 |  |  | 5,600.00 |
| Great Witchingham | Former Office,Clay Hall Farm,Heath Lane | 20200280 | 06.01.21 | 6,446.48 | 322.32 | 966.97 |  |  | 5,157.19 |
| Great Witchingham | Foxford Cottages, Heath Lane | 20161427 | 18.03.21 | 9,969.20 | 498.46 | 1,495.38 |  |  | 7,975.36 |
| Halvergate | Sunny South, The City | 20200874 | 19.10.20 | 9,366.17 | 468.31 | 1,404.93 |  |  | 7,492.93 |
| Hellesdon | Phase 1B, Royal Norwich Golf Club, Drayton High Road | 20181963 | 30.06.20 | 286,120.14 | 14,306.01 |  | 71,530.04 |  | 200,284.09 |
| Hellesdon | 296 Drayton High Road | 20190343 | 06.08.20 | 9,240.81 | 462.04 |  | 2,310.20 |  | 6,468.57 |
| Hellesdon | 24 Cromer Road | 20191290 | 28.08.20 | 8,227.72 | 411.39 |  | 2,056.93 |  | 5,759.40 |
| Honingham | Fieldings, Colton Road | 20201109 | 29.09.20 | 3,399.64 | 169.98 | 509.95 |  |  | 2,719.71 |
| Horsford | Land West of Holt Road | 20181136 | 26.06.20 | 120,000.00 | 6,000.00 |  | 30,000.00 |  | 84,000.00 |
| Horsford | Land West of Holt Road | 20181136 | 31.07.20 | 120,000.00 | 6,000.00 |  | 30,000.00 |  | 84,000.00 |
| Horsford | Land adj. Glebe Farm, Holt Road | 20200247 | 17.08.20 | 2,158.70 | 107.94 |  | 539.68 |  | 1,511.08 |
| Horsford | Land West of Holt Road | 20181136 | 28.08.20 | 120,000.00 | 6,000.00 |  | 30,000.00 |  | 84,000.00 |
| Horsford | Land East of Holt Road | 20190999 | 28.08.20 | 331,251.77 | 16,562.59 |  | 82,812.94 |  | 231,876.24 |
| Horsford | Mill Lane Farm, Mill Lane | 20191964 | 22.09.20 | 24,379.02 | 1,218.95 |  | 6,094.76 |  | 17,065.31 |
| Horsford | Land West of Holt Road | 20181136 | 30.09.20 | 119,369.03 | 5,968.45 |  | 29,842.26 |  | 83,558.32 |
| Horsford | The Nest, Holt Road | 20191342 | 16.12.20 | 41,012.77 | 2,050.64 |  | 10,253.19 |  | 28,708.94 |
| Horsford | Mill Lane Farm, Mill Lane | 20191964 | 31.03.21 | 73,137.05 | 3,656.85 |  | 18,284.26 |  | 51,195.94 |
| Horsham St Faith | Land off A140/A1270 Northern Junction,Cromer Road | 20200354 | 21.12.20 | 2,080.04 | 104.00 | 312.00 |  |  | 1,664.04 |
| Lingwood & Burlingham | Manor Farm, Coxhill Road | 20201399 | 03.03.21 | 14,219.90 | 711.00 | 2,132.99 |  |  | 11,375.91 |
| Little Plumstead | Land at Little Plumstead West Hospital 20 Units | 20171008 | 07.05.20 | 125,547.89 | 6,277.39 |  | 31,386.97 |  | 87,883.53 |
| Little Plumstead | Adj 1 School Lane | 20191431 | 17.02.21 | 21,614.06 | 1,080.70 |  | 5,403.52 |  | 15,129.84 |
| Marsham | Land South Bolwick Hall Farm, Rodgate | 20182010 | 15.04.20 | 7,921.61 | 396.08 | 1,188.24 |  |  | 6,337.29 |
| Marsham | Land South Bolwick Hall Farm, Rodgate | 20182012 | 15.04.20 | 5,519.57 | 229.98 | 689.95 |  | 919.93 | 3,679.71 |
| Marsham | Land South Bolwick Hall Farm, Rodgate | 20182011 | 15.04.20 | 7,921.61 | 396.08 | 1,188.24 |  |  | 6,337.29 |
| Moulton St Mary | The Homestead, Morley Road | 20191216 | 10.03.21 | 10,378.00 | 518.90 | 1,556.70 |  |  | 8,302.40 |
| Newton St Faith | Plot 4, Land Adj 80 Newton Street | 20190849 | 25.11.20 | 23,513.54 | 1,175.68 | 3,527.03 |  |  | 18,810.83 |
| Newton St Faith | Plot 2, Land adj 80 Newton Street | 20171968 | 04.12.20 | 16,104.56 | 805.23 | 2,415.68 |  |  | 12,883.65 |
| Newton St Faith | Land off Manor Road | 20182043 | 07.01.21 | 266,199.01 | 13,309.96 | 39,929.85 |  |  | 212,959.20 |
| Old Catton | Land at St Faiths Road | 20180920 | 04.09.20 | 423,772.44 | 21,188.62 |  | 105,943.11 |  | 296,640.71 |
| Old Catton | Land at St Faiths Road | 20180920 | 29.12.20 | 565,029.92 | 28,251.50 |  | 141,257.48 |  | 395,520.94 |
| Oulton | Barn Adj Malthouse Barn, The Street | 20200166 | 18.05.20 | 2,199.33 | 109.97 | 329.90 |  |  | 1,759.46 |
| Postwick | Cherry Tree Farm, The Green | 20190081 | 11.03.21 | 9,669.10 | 483.46 | 1,450.37 |  |  | 7,735.27 |
| Postwick | Oaks Lane | 20200184 | 29.03.21 | 38,644.67 | 1,932.23 | 5,796.70 |  |  | 30,915.74 |
| Rackheath | S T Glass Ltd, Mustang Court, Rackheath Ind Est | 20201294 | 15.02.21 | 4,756.52 | 237.83 |  | 1,189.13 |  | 3,329.56 |
| Reepham | Rays Hall | 20131806 | 15.04.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.05.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.06.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.07.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.08.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.09.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.10.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 28.11.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.12.20 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.01.21 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | Rays Hall | 20131806 | 15.02.21 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Reepham | 32 School Road | 20161817 | 01.03.21 | 22,742.72 | 1,137.14 | 3,411.41 |  |  | 18,194.17 |
| Reepham | Rays Hall | 20131806 | 15.03.21 | 100.00 | 5.00 | 15.00 |  |  | 80.00 |
| Salhouse | Plot 2, Land adj Station Lodge, Howletts Loke | 20191433 | 16.12.20 | 36,584.20 | 1,829.21 |  | 9,146.05 |  | 25,608.94 |
| Salhouse | Plot 3, Land adj Station Lodge, Howletts Loke | 20191433 | 17.12.20 | 21,711.75 | 1,085.59 |  | 5,427.94 |  | 15,198.22 |
| Salhouse | Plot 1, Land Adj Station Lodge, Howletts Loke | 20191433 | 15.03.21 | 21,711.75 | 1,085.59 |  | 5,427.94 |  | 15,198.22 |
| Salle | Bridgefoot Cottage, Heydon Road | 20171110 | 12.11.20 | 12,881.49 | 644.07 | 1,932.22 |  |  | 10,305.20 |
| Sprowston | Former Royal Observer Corps, Chartwell Road | 20151802 | 18.05.20 | 13,589.92 | 679.50 |  | 3,397.48 |  | 9,512.94 |
| Sprowston | 52 Blackwell Avenue | 20191776 | 26.10.20 | 23,479.90 | 1,174.00 |  | 5,869.98 |  | 16,435.92 |
| Sprowston & Rackheath | Land South of Salhouse Road BDW Homes | 20200447 | 24.03.21 | 827,744.21 | 41,387.21 |  | 206,935.25 |  | 579,421.75 |
| Stratton Strawless | The Willows, Woodland View Mobile Home Park | 20190740 | 31.07.20 | 21,440.16 | 1,072.01 | 3,216.02 |  |  | 17,152.13 |
| Swannington | Upgate Barn, Upgate | 20180301 | 04.11.20 | 4,261.83 | 213.09 | 639.27 |  |  | 3,409.47 |
| Swannington | Land off Broad Lane | 20150702 | 03.12.20 | 30,672.77 | 1,533.64 | 4,600.92 |  |  | 24,538.21 |
| Taverham | 204 Fakenham Road | 20161323 | 27.05.20 | 7,201.67 | 360.08 | 1,080.25 |  |  | 5,761.34 |
| Taverham | Land off Beech Avenue | 20191065 | 11.09.20 | 212,594.00 | 10,629.70 | 31,889.10 |  |  | 170,075.20 |
| Taverham | Langley Prep at Taverham Hall, Ringland Road | 20181142 | 23.09.20 | 47,753.24 | 2,387.66 | 7,162.99 |  |  | 38,202.59 |
| Taverham | Land off Beech Avenue | 20191065 | 26.02.21 | 637,782.01 | 31,889.10 | 95,667.30 |  |  | 510,225.61 |
| Taverham | Lidl, Taverham Garden Centre, Fir Covert Road | 20171782 | 11.03.21 | 410,921.31 | 20,546.07 | 61,638.20 |  |  | 328,737.04 |
| Thorpe St Andrew | 27 Yarmouth Road | 20170811 | 16.12.20 | 90,153.43 | 4,507.67 | 13,523.01 |  |  | 72,122.75 |
| Upton | Hall Farm, Church Road | 20191007 | 23.04.20 | 1,814.09 | 90.70 | 272.11 |  |  | 1,451.28 |
| Upton | Hall Farm, Church Road | 20191008 | 23.04.20 | 1,832.05 | 91.60 | 274.81 |  |  | 1,465.64 |
| Upton | Hall Farm, Church Road | 20191009 | 23.04.20 | 1,061.61 | 53.08 | 159.24 |  |  | 849.29 |
| Weston Longville | TMA Bark Supplies, Woodforde Farm, Weston Green Road | 20201769 | 24.03.21 | 11,818.53 | 590.93 | 1,772.78 |  |  | 9,454.82 |
|  | Late payment interest |  | 24.03.21 | 4,422.20 | 221.11 |  | 1,105.55 |  | 3,095.54 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | 7,755,006.67 | 387,704.41 | 332,211.06 | 1,384,198.33 | 3,469.93 | 5,647,422.99 |

**NB Funds were distributed to parishes and the GNGB in October 2020 and April 2021**

Total CIL receipts received by BDC £7,755,006.67

Total amount distributed to parish/town Councils £1,716,409.39

Total retained by BDC for administration £387,704.36

Total passed to the GNGB £5,647,422.99

Total retained by BDC £3,469.93

**Broadland District Council Parish/Town CIL expenditure for 1 April 2020 to 31 March 2021**

|  |  |  |  |
| --- | --- | --- | --- |
| **Parish** | **Description of Expenditure/project** | **Amount** | **Date paid** |
| Acle | New litter bins | 742.13 | 20/21 |
| Aylsham | Replacement Street Lights to LED | 26,037.90 | 15.07.20 |
| Drayton | Community Infrastructure Fund Repayment | 55,425.76 | 30.04.20 |
|  | Work at Green Lanes | 3,290.30 | 31.03.21 |
|  | Trod Path | 3,000.00 | 31.03.21 |
| Foulsham | Streetlight upgrade project phase 1 (ex VAT) | 1,060.00 | 28.10.20 |
| Great Witchingham | Allocated to play area project | 10,245.59 | 23.07.20 |
|  | Allocated to play area project | 1,050.00 | 17.12.20 |
| Horsford | Architect Fees (Toilet Project) | 613.00 | 07.05.20 |
|  | Portacabin on site (Toilet project) | 750.00 | 03.08.20 |
|  | Committee Room Upgrade | 23,186.00 | 03.08.20 |
|  | JNR Builders Deposit (Toilet project) | 100.00 | 03.08.20 |
|  | Committee Room Upgrade | 3,106.00 | 05.10.20 |
|  | Toilet Project | 10,705.00 | 01.02.21 |
|  | Play equipment at Village Hall | 34,175.64 | 01.02.21 |
|  | Laptop | 2,207.00 | 12.11.20 |
|  | CCTV upgrade | 1,219.20 | 12.11.20 |
| Horsham & Newton St Faith | Street light upgrade to LED lanterns | 18,220.00 | 15.03.21 |
| Horstead with Stanninghall | New surface under witches hat on playground | 2,100.00 | 14.07.20 |
|  | Bluetooth upgrade to SAM2 | 125.00 | 11.09.20 |
| Old Catton | Equipment | 10,786.00 | 31.03.21 |
|  | Vehicle | 20,027.53 | 31.03.21 |
|  | Land Charges/Solicitor Fees | 10,018.00 | 31.03.21 |
| Reedam | Part funding of Permissive Path bridge | 3,003.05 | 13.08.20 |
|  | Rent of land for permissive path | 349.00 | 24.08.20 |
|  | Signs for permissive path | 325.00 | 02.11.20 |
|  | Grass seed and sign for permissive path | 59.00 | 02.11.20 |
|  | Installation of steps and bridge for permissive path | 11,626.00 | 02.11.20 |
| Strumpshaw | Contribution to building of new community hall | 8,223.82 | Mar-20 |
| Upton with Fishley | Spent on replacement of village slipway and new bench at boat dyke | 706.16 | 20/21 |
| Weston Longville | Parish Council laptop | 449.00 | Jul-20 |
| Wroxham | Cemetery extension | 10,880.00 | 20/21 |
|  |  |  |  |
|  | **Total reported parish/town council CIL expenditure** | **273,811.08** |  |

**NB - Based on information supplied by town and parish council’s at time of production of this report**