



## **Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020**

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The Greater Norwich authorities of Broadland District Council (CIL adopted in 2013), Norwich City Council (CIL adopted in 2013) and South Norfolk Council (CIL adopted in 2014), work together with Norfolk County Council to produce a joint local plan (currently under review). CIL contributions from the three collecting authorities (after deductions are taken for neighbourhood CIL and administration) is pooled into the Infrastructure Investment Fund. The fund is reallocated by the Greater Norwich Growth Board (GNGB) to infrastructure projects based on their strategic need. This partnership approach proactively addresses issues that often arise when working within a single authority boundary, instead the pooled CIL is reallocated to the wider Greater Norwich area.

The GNGB report their CIL income and allocations within each AMR (Annual Monitoring Report) [here](#), the CIL pages can be found at the end of this report and [here](#) in addition they prepare an annual Joint Five-Year Infrastructure Investment Plan which can be accessed [here](#). This Plan confirms the funding priorities for Education, Green Infrastructure, Transport and Communities (which includes Sports facilities) within the Greater Norwich area.

**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 2019 to 2020 for Broadland District Council**

<b>Paragraph</b>	<b>Description</b>	<b>Amount</b>
1 (a)	The total value of CIL set out in all demand notices issued in the reported year	£8,389,684.02
1 (b)	The total amount of CIL receipts for the reported year	£3,787,328.05
1 (c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	NIL and see GNGB website for details <a href="#">here</a>
1 (d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	Nil and see GNGB website for details <a href="#">here</a>
1 (e)	The total amount of CIL expenditure for the reported year	£3,777,028.05 (Passed to GNGB, Parishes & Admin)
1 (f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	See GNGB website for details <a href="#">here</a>
1 (g)	In relation to CIL expenditure for the reported year, summary details of-	
	(i) The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item	See GNGB website for details <a href="#">here</a>
	(ii) The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	See GNGB website for details <a href="#">here</a>
	(iii) The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations	£188,851.27 (4.99% of total CIL collected)
1 (h)	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.	See GNGB website for details <a href="#">here</a>
1 (i)	The amount of CIL passed to-	

	(i) Any parish council under regulation 59A or 59B and	£805,033.14
	(ii) Any person under regulation 59 (4)	£2,783,143.64 passed to GNGB to spend
1 (j)	Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-	
	(i) The total CIL receipts that regulations 59E and 59F applied to	NIL
	(ii) The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	NIL
1 (k)	Summary details of any notices served in accordance with regulation 59E, including	
	(i) The total value of CIL receipts requested from each parish council	NIL
	(ii) Any funds not yet recovered from each parish council at the end of the reported year	NIL
1 (l)	The total amount of-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£10,300 retained surcharge under regulation 83 or 85
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£75,459.78
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	NIL
	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	NIL

**CIL Payments received and allocated by BDC for Financial Year 1<sup>st</sup> April 2019 – 31<sup>st</sup> March 2020**

					Admin	Parish / Town		Retained	
Parish	Development	Planning No	Date received	Gross amount received	5%	15% No Neighbourhood Plan	25% With Neighbourhood Plan	Surcharge under Reg 83/85	Balance allocated to GNGB
Acle	Beechwood House, Wood Farm, Reedham Road	20190391	06.09.19	2,571.12	128.56		642.78		1,799.78
Acle	Hugh Crane Ltd, South Walsham Road	20171524	21.11.19	2,968.53	148.43		742.13		2,077.97
Aylsham	Plot 2, Land Adj Hungate Lodge	20170952	18.04.19	10,000.00	500.00	1,500.00			8,000.00
Aylsham	Plot 2, Land Adj Hungate Lodge	20170952	19.04.19	588.65	29.43	88.30			470.92
Aylsham	Aegel House, Burgh Road	20161711	24.07.19	46,937.84	2,346.89	7,040.68			37,550.27
Blofield	The Manse, Globe Lane	20171081	18.04.18	52,109.14	2,605.46		13,027.29		36,476.39
Blofield	Fox Lane (4 Units)	20160813	11.06.19	65,307.59	3,265.38	9,796.14			52,246.07
Blofield	Fox Lane (4 Units)	20160813	27.08.19	2,500.00				2,500.00	-
Blofield	Land North of Yarmouth Road	20172131	18.11.19	482,962.07	24,148.10		120,740.52		338,073.45
Blofield	Land at Yarmouth Road	20160497	08.01.20	9,174.11	458.71		2,293.53		6,421.87
Blofield Heath	Land off Blofield Corner Road	20162199	12.11.19	84,483.32	4,224.17		21,120.83		59,138.32
Brampton	Land Adj to Hall Farm, Hall Lane	20190767	29.11.19	3,624.35	181.22	543.65			2,899.48
Cawston	Arcadia, 9 Norwich Road	20161931	12.09.19	7,990.00	399.50	1,198.50			6,392.00
Cawston	Arcadia, 9 Norwich Road	20161931	26.09.19	108.08	5.40	16.21			86.47
Cawston	Arcadia, 9 Norwich Road	20161931	12.09.19	- 90.00	4.50	- 13.50	(Adjustment)		72.00
Cawston	Perrys Lane Farm	20130598	31.10.19	1,040.85	42.04	126.13		200.00	672.68
Cawston	Beerhouse Farm, Oulton Street	20191148	28.02.20	851.79	42.59	127.77			681.43

Drayton	Land off Drayton High Road 71 Units (Norfolk Homes)	20170212	17.01.20	196,474.22	9,823.71		49,118.56		137,531.95
Drayton	46 Howell Road	20161135	27.01.20	25,228.79	1,261.44		6,307.20		17,660.15
Felthorpe	Workshop, Church Lane	20170425	15.11.19	909.39	45.47	136.41			727.51
Felthorpe	The Barn, Forest Shade, Haveringland Road	20170941	07.02.20	11,969.87	598.49	1,795.48			9,575.90
Foulsham	Annerly Farm, Guestwick Road	20180275	14.02.20	4,890.62	244.53	733.59			3,912.50
Foulsham	Mayfields Farm, Reepham Road	20181469	09.03.20	4,290.48	214.52	643.57			3,432.39
Freethorpe	Land at Palmers Lane	20181845	02.03.20	16,784.08	839.04	2,517.61			13,427.43
Great & Little Plumstead	Plot 3, Octagon Business Park, Hospital Road	20162173	28.02.20	12,313.90	615.70		3,078.48		8,619.72
Great Plumstead	Land to NE of Church Road (Plots 2-4 & 8-11)	20161151	04.09.19	67,091.16	3,354.56		16,772.79		46,963.81
Great Plumstead	Land to NE of Church Road (Plot 1)	20180309	04.09.19	17,717.86	885.90		4,429.47		12,402.49
Great Plumstead	Land off Rosebery Road	20171999	10.01.20	144,895.51	7,244.78		36,223.88		101,426.85
Great Witchingham	Land Adj The Bridge PH, Fakenham Road	20190332	17.07.19	14,189.33	709.47	2,128.40			11,351.46
Great Witchingham	Land. Adj The Bridge PH, Fakenham Road	20190332	15.10.19	42,567.99	2,128.40	6,385.20			34,054.39
Great Witchingham	Land adj to Nowhere Lane	20191708	24.01.20	16,130.77	806.54	2,419.62			12,904.61
Great Witchingham	Phase 1, Land Adj Nowhere Lane	20191708	10.02.20	9,605.10	480.26	1,440.77			7,684.07
Guestwick	Church Farm, Old School Road	20190896	28.08.19	1,563.17	78.16	234.48			1,250.53
Hellesdon	Phase 1A, Royal Norwich Golf Club, Drayton High Road	20171514	14.06.19	326,572.36	16,328.62		81,643.09		228,600.65
Hellesdon	Phase 1B, Royal Norwich Golf Club, Drayton High Road	20181963	14.06.19	95,373.38	4,768.67		23,843.35		66,761.36

Hellesdon	Plot 1, 306 Low Road	20161647	27.01.20	16,513.40	825.67	2,477.01			13,210.72
Hellesdon	Plot 2, 306 Low Road	20161647	26.02.20	4,128.35	206.42	619.25			3,302.68
Hemblington	Lilac Farm, 46 Cuttons Corner	20162186	18.07.19	96,010.71	4,673.04	14,019.11		2,550.00	74,768.56
Hemblington	Gable End, 44 Cuttons Corner	20180470	02.09.19	25,192.90	1,132.15	3,396.44		2,550.00	18,114.31
Heydon	Church Farm Barns, The Street	20190443	10.07.19	93.75	4.69	14.06			75.00
Honingham	Honingham Thorpe Farm	20160303	29.08.19	27,271.56	1,363.58	4,090.73			21,817.25
Honingham	Honingham Thorpe Farm	20180095	10.09.19	11,818.82	590.94	1,772.82			9,455.06
Honingham	Land off Church Lane (Food Zone Warehouse)	20170052	11.06.19	13,917.32	695.87	2,087.60			11,133.85
Honingham	Red Barn Lane	20181294	09.12.19	2,910.27	145.51	436.54			2,328.22
Honingham	Honingham Thorpe Farm	20160303	06.03.20	2,500.00				2,500.00	-
Horsford	Land adj 25 Coltsfoot Road	20181624	26.06.19	9,594.64	479.73		2,398.66		6,716.25
Horsford	84 Units, Land West of Holt Road (Cripps)	20181136	18.07.19	159,789.68	7,989.48		39,947.42		111,852.78
Horsford	Land East of Holt Road	20161770	08.11.19	522,037.46	26,101.87	78,305.62			417,629.97
Horsford	Baxters Mill, 40 Holt Road	20190103	20.01.20	7,099.63	354.98		1,774.91		4,969.74
Horsford	Rhianva, 6 Little Lane	20180824	25.02.20	13,099.89	654.99		3,274.97		9,169.93
Horsham St Faith	Black Swan, 25 Norwich Road	20180082	15.04.19	49.23	2.46	7.38			39.39
Horsham St Faith	55B Coltishall Lane	20151786	04.06.19	12,841.74	642.09	1,926.26			10,273.39
Horsham St Faith	East Farm, East Farm Lane	20161202	13.09.19	2,024.42	101.22	303.66			1,619.54
Horstead	Plot 32 B (12A) Tungate Way	20171941	27.06.19	5,964.50	298.23	894.68			4,771.59

Little Plumstead	Little Plumstead Hospital (addition of some garages)	20180655	10.05.19	19,157.28	957.86		4,789.32		13,410.10
Little Plumstead	Land at Little Plumstead Hospital West 20 Units	20171008	17.10.19	41,849.30	2,092.47		10462.33		29,294.50
Newton St Faith	Plot 3, Land Adj 80 Newton Street	20171968	16.04.19	19,000.53	950.03	2,850.08			15,200.42
Newton St Faith	Land off Mannor Road	20182043	04.02.20	175,388.00	8,769.40	26,308.20			140,310.40
Old Catton	Land at St Faiths Road (328 Units)	20180920	30.08.19	423,772.44	21,188.62		105,943.11		296,640.71
Old Catton	Plot 7, St Faiths Road	20180770	14.11.19	32,361.96	1,618.10		8,090.49		22,653.37
Oulton	Street Farm, The Street	20180491	05.08.19	5,781.91	289.10	867.29			4,625.52
Rackheath	30 Mission Road	20181865	13.05.19	1,291.88	64.59		322.97		904.32
Rackheath	Former Anglian Bakery, Wendover Road	20190404	20.09.19	507.17	25.36		126.79		355.02
Rackheath	Land off Salhouse Road 10 Dwellings	20171906	08.11.19	29,899.19	1,494.96		7,474.80		20,929.43
Rackheath	Land off Salhouse Road Plots 49-51, 52 & 63	20190062	08.11.19	11,179.69	558.98		2,794.92		7,825.79
Rackheath	Land off Salhouse Road Plot 22	20180826	08.11.19	1,886.38	94.32		471.60		1,320.46
Reepham	Rays Hall	20131806	15.04.19	100.00	5.00	15.00			80.00
Reepham	Wood Farm, Brick Kiln Lane	20171431	01.05.19	3,830.36	191.52	574.55			3,064.29
Reepham	Rays Hall	20131806	15.05.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.06.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.07.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.08.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.09.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.10.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.11.19	100.00	5.00	15.00			80.00
Reepham	Old Station Yard, Cawston Road	20180963	18.11.19	16,779.97	839.00	2,517.00			13,423.97
Reepham	Rays Hall	20131806	15.12.19	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.01.20	100.00	5.00	15.00			80.00

Reepham	Rays Hall	20131806	15.02.20	100.00	5.00	15.00			80.00
Reepham	Rays Hall	20131806	15.03.20	100.00	5.00	15.00			80.00
Salhouse	Plot 1, Land adj. Station Lodge, Howletts Loke	20191433	13.01.20	7,237.25	361.86		1,809.31		5,066.08
Salhouse	Plot 3, Land adj Station Lodge,Howletts Loke	20191433	26.02.20	7,237.25	361.86		1,809.31		5,066.08
Spixworth	Land adj St Mary's Care Home, North Walsham Road	20171221	10.05.19	46,202.99	2,310.15	6,930.45			36,962.39
Spixworth	152 Park Road	20182078	25.09.19	10,003.16	500.16	1,500.47			8,002.53
Sprowston	51 Cozens Hardy Road	20152062	01.04.19	500.00	25.00		125.00		350.00
Sprowston	Plot 1, Grange Cottage, Salhouse Road	20171961	31.05.19	24,470.59	1,223.53		6,117.65		17,129.41
Sprowston	51 Cozens Hardy Road	20152062	01.06.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.07.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.08.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.09.19	500.00	25.00		125.00		350.00
Sprowston	Plot 2, Grange Cottage, Salhouse Road	20171961	30.09.19	25,655.91	1,282.80		6,413.98		17,959.13
Sprowston	51 Cozens Hardy Road	20152062	01.10.19	500.00	25.00		125.00		350.00
Sprowston	51 Cozens Hardy Road	20152062	01.11.19	500.00	25.00		125.00		350.00
Sprowston	3 Clover Road	20151960	15.11.19	2,899.02	144.95		724.76		2,029.31
Sprowston	14 Adams Road	20191573	08.01.20	9,168.85	458.44		2,292.21		6,418.20
Sprowston	51 Cozens Hardy Road	20152062	01.03.20	300.00	15.00		75.00		210.00
Stratton Strawless	Bridge Farm, Parish Road	20191017	06.01.20	12,632.55	631.63	1,894.88			10,106.04
Strumpshaw	Plot 14, Former Hamper People	20131181	19.08.19	10,600.00	530.00	1,590.00			8,480.00



Strumpshaw	Land Rear of 33 Norwich Road (Former Hamper People)	20182040	30.10.19	8,223.82	411.19		2,055.96		5,756.67
Strumpshaw	Former Hamper People, rear of 33 Norwich Road	20182040	07.02.20	24,671.44	1,233.57		6,167.86		17,270.01
Taverham	Plot 2, 43 Taverham Road	20190273	17.10.19	24,834.88	1,241.74	3,725.23			19,867.91
Themelthorpe	Old Hall Farm, The Street	20191339	12.11.19	3,299.25	164.96	494.89			2,639.40
Thorpe St Andrew	The Oaks, 16 Harvey Lane	20161875	17.01.20	60,750.89	3,037.54	9,112.63			48,600.72
Weston Longville	Pump Farm, Weston Green Road	20150805	13.03.20	7,200.45	360.02	1,080.07			5,760.36
									-
Totals				3,787,328.05	188,851.27	208,835.91	596,197.23	10,300.00	2,783,143.64

**NB Funds were distributed to parishes and the GNGB in October 2019 and May 2020**

Total CIL receipts received by BDC	£3,787,328.05
Total amount distributed to parish/town Councils	£805,033.14
Total retained by BDC for administration	£188,851.27
Total passed to the GNGB	£2,783,143.64
Total retained by BDC	£10,300

**Broadland District Council Parish/Town CIL expenditure for 1 April 2019 to 31 March 2020**

<b>Parish/Town</b>	<b>Description of Expenditure/project</b>	<b>Payment date</b>	<b>Expenditure amount</b>
Acle	Payment to Ovamill to improve patio area at Acle Recreation Centre	24.06.19	642.78
Blofield	Heathlands entrance work	12.08.19	1,3877.00
	Consultants consultation fees	12.08.19	4,693.00
	Toilets grant MHH	07.10.19	5,083.33
	Consultants consultation fees	09.12.19	4,320.00
Drayton	Noticeboards	23.05.19	2,579.00
	Noticeboards	25.07.19	3,076.00
Felthorpe	Road safety - parish partnership scheme	April 2019	5,224.65
Foulsham	Repair of streetlight outside village store	29.04.19	124.00
	Supply and install outdoor gym equipment (Balance from S106 funds)	08.05.19	476.22
	Locks and sundries for pavilion	01.05.19	95.60
	Supply and fit external door to pavilion	16.05.19	190.55
	Repair of streetlight (Stn Rd) and defib cab	19.06.19	58.00
	Street light survey and repairs	22.01.20	720.00
Frettenham	Play equipment	09.08.19	2000.00
Gt & Lt Plumstead	Morton - Walled Garden Survey	08.04.19	1,700.00
	Thorpe End Path	30.04.19	6,750.00
	NCC - Walled Garden - Briefs	09.09.19	400.00
	Munnings Construction - Walled Garden	08.10.19	9,611.21
	Target Trees - Walled Garden - Clearance	14.10.19	2,500.00
	Munnings Construction - Walled Garden	22.10.19	16,144.16
	Munnings Construction - Walled Garden	11.11.19	22,645.39
	Target Trees - Walled Garden - Clearance	11.11.19	833.33
	Munnings Construction - Walled Garden	17.12.19	12,419.45
	Munnings Construction - Walled Garden	17.12.19	7,334.24
	Munnings Construction - Walled Garden	13.01.20	2,993.29
	Munnings Construction - Walled Garden	01.02.20	1,634.40
	Munnings Construction - Walled Garden	10.02.20	7,312.40
	Rob Deeba - Walled Garden	09.03.20	940.00
Great Witchingham	Allocated to GW Village Hall for CCTV provision	23.01.20	2,260.63
Hainford	Defibrillator located at Village Hall	12.06.19	1,345.00

	Defibrillator located at School	07.08.19	875.00
Haveringland	Haveringland Stocks restoration project including cost of consultancy, repair and restoration	29.09.19	2,119.08
Heydon	Heydon Parish Room Committee for improvements to the Parish Room	12.06.19	3,681.68
	Heydon Parish Room Committee for improvements to the Parish Room	08.11.19	14.06
Horsford	Convert Footway Lighting to LED	07.05.19	20,466.00
	Architect Fees (Toilet Project)	07.10.19	499.50
	Planning Portal (Toilet Project)	18.11.19	251.83
	Architect Fees (Toilet Project)	02.12.19	1,030.00
	Building Control Regulations (Toilet Project)	10.02.20	175.00
Rackheath	Offset against BDC loan for expansion of sports Pavilion	Oct 2019	449.76
Reedham	mileage to Neighbourhood Plan training	01.04.19	43.20
	banner for Neighbourhood Plan consultation	01.04.19	43.00
	mileage to Neighbourhood Plan training	13.05.19	14.40
	leaflets for Neighbourhood Plan consultation	13.05.19	41.00
	mileage and consultation supplies	13.05.19	49.87
	room hire for Neighbourhood Plan meetings	01.07.19	121.60
	room hire for Neighbourhood Plan meetings	07.10.19	25.60
	room hire for Neighbourhood Plan meetings	10.02.19	12.80
	mileage to Neighbourhood Plan meeting	02.03.20	12.60
Spixworth	Payment towards new bus shelter on Ivy Road (CiL money from 5 Rosetta Road Development)	20.01.20	357.68
Strumpshaw	Payment to Crabtree Living Ltd towards the cost of construction of a footway and passing places along Mill Road to access the new community hall	15.05.19	28,859.06
	Payment towards new community hall	20.03.20	1814.06
Thorpe St Andrew	3 New bus shelters (balance from NCC grant)	12.02.20	8,031.00
Weston Longville	SAM2 cameras	2019/20	2,184.00
Wroxham	Neighbourhood Plan	2019/20	444.16
	Cemetery extension & improvements	2019/20	15,436.91
	Keys Hill Wood regeneration	2019/20	5,760.00
	Caen Meadow regeneration	2019/20	3,556.92
	Traffic calming	2019/20	1,950.00
	<b>Total reported parish/town council CiL expenditure</b>		<b>£111,812.20</b>

**NB - Based on information supplied by town and parish council's at time of production of this report**

## Greater Norwich Infrastructure Investment Fund Reporting Year 2019-20

1. Under the Greater Norwich City Deal, signed in December 2013, Broadland District Council, Norwich City Council and South Norfolk Council (hereafter referred to as 'the Councils') committed to pooling the majority of their Community Infrastructure Levy (CIL) income to create a Greater Norwich Infrastructure Investment Fund.
2. In accordance with the CIL legislation, the Councils may deduct up to a maximum of 5% of the CIL to cover administration costs, such as invoicing and collection of CIL. A further 15% or 25% neighbourhood contribution (dependent upon whether there is a Neighbourhood plan in place and subject to "capping" arrangements where not) is deducted by the Councils and in the case of Broadland and South Norfolk is required to be paid over to the relevant Parish/Town Council. As Norwich is un-parished the community element of CIL (15%) is retained and managed by Norwich City Council.
3. The majority of the remaining balance (e.g. excluding amounts arising from "capping" and surcharges) of CIL revenues from each of the Councils is paid into the Infrastructure Investment Fund to be used for infrastructure investment, identified in the long-term capital programme to 2026.
4. The Infrastructure Investment Fund is administered by the Greater Norwich Growth Board (GNGB) – a partnership of the three District Authorities working with Norfolk County Council and New Anglia Local Enterprise Partnership (the LEP). Norfolk County Council has been appointed as the Accountable Body.
5. The GNGB has responsibility for overseeing the delivery of the strategic infrastructure identified as being required to support the planned growth of the Greater Norwich area. The Board agrees an annual programme of infrastructure projects to be delivered by the GNGB via a Greater Norwich Growth Programme which will be funded either wholly or in part from the Infrastructure Investment Fund.

**Reporting information as required by the Community Infrastructure Levy Regulation 121A, paragraph 1 (a) and (b) for the year 2019 to 2020, for the element of CIL which is pooled across the authorities of Broadland District Council, Norwich City Council and South Norfolk Council.**

Through the City Deals it was agreed that the Councils, in their reporting requirements for the use of CIL, do not have to comply with the requirement to report at individual district and project level the amount of CIL which they have individually utilised. Instead the authorities can jointly state the amount of CIL they have used as a total and list those projects which CIL has funded.

The Total CIL receipts owed to the Infrastructure Investment Fund to 31 March 2020: **£22,525,103**. CIL receipts received by 31 March 2020: **£18,629,301.05** (Q3-4 receipts arrive in Q1-2 of the following year).

The below table shows the annual CIL receipted by each Greater Norwich district.

	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
<b>Broadland</b>	£1,345,002.25	£1,910,239.90	£2,783,143.64
<b>Norwich</b>	£635,043.65	£713,093.25	£711,268.00
<b>South Norfolk</b>	£1,353,525.23	£3,086,343.31	£3,375,948.55
<b>TOTAL</b>	<b>£3,333,571.13</b>	<b>£5,709,676.46</b>	<b>£6,870,360.19</b>
<b>Cumulative Total</b>	£9,945,076.61	£15,654,753.07	£22,525,103.26

The Infrastructure Investment Fund is used to support the delivery of a capital programme of projects which is approved annually by the Greater Norwich Growth Board. The list of projects approved by the Board to receive funding from the IIF is called the Growth Programme. The latest Growth Programme is available to view here:

<http://www.greaternorwichgrowth.org.uk/delivery/growth-programme/>

The total CIL expenditure and the items of infrastructure to which CIL has been applied to date is **£12,392,119** as shown in the table below:

<b>Project</b>	<b>Total Drawdown to 018/19</b>
GP1 Harrisons' Wood	£43,749
GP2 Danby Wood *	£25,862
GP3 Marston Marsh *	£24,445
GP4 Earlham Millennium Green - Phase 1 *	£3,160
GP5 Riverside Walk *	£48,361
GP6 Marriott's Way - Phase 1 *	£60,000
GP7 Norwich Health Walks *	£37,852
GP8 Earlham Millennium Green - Phase 2 *	£52,121
GP9 Marriott's Way - Phase 2 *	£237,279
GP10-GP19 NATS Programme *	£1,256,000
GP22 Pink Pedalway - Heathgate *	£150,000
GP23 Carrow Bridge to Deal Ground riverside path *	£29,424
GP24 NATS - Colney River Crossing (NRP to Threescore) *	£167,777
GP25 NDR interest	£2,660,428

Loan repayment	£4,069,215
NDR loan set-up fee	£14,000
GP27 Lizard and Silfield Nature Reserves *	£14,425
GP29 Barn Road Gateway	£45,632
GP30 Sloughbottom Park - Andersons Meadow	£61,826
GP31 Riverside Walk accessibility improvements	£6,569
GP33 Strumpshaw Pit Circular Walk	£23,413
GP39 Hales cricket and bowls clubhouse improvements	£4,500
GP40 Wymondham: new sports improvements *	£250,000
GP41 Wroxham Library: self service improvements *	£34,440
GP42 Plumstead Road Library: self service improvements *	£112,499
GP43 Diss library: self service improvements *	£28,612
GP44 Education - Hethersett *	£2,000,000
GP46 NATS - (MW) Thorpe Marriott to Costessey	£4,674
GP48 Wherrymans Way-Yare Valley Cycle Route	£4,707
GP49 Millennium Grn Improvements	£3,750
GP51 GI Access for All	£52,465
GP52 Thorpe Marriott Greenway	£14,150

GP53 NATS - MW Surfacing Drayton	£20,324
GP55 Community Sports Hub- Horsford	£711,012
GP56 Harleston Library *	£21,945
GP57 Cosstessey Library *	£25,515
GP58 St Williams Way Library *	£21,887
GP59 Earlham Library *	£25,801
GP60 Mile Cross Library *	£24,301

**\* Projects completed as at end March 2020**

**CIL to end of March 2020**

Total income to date	£18,629,301
Total spend to date	£12,392,119
Compound Interest**	£114,687
Balance of CIL receipts to date	£6,351,869

\*\*Interest earned on unspent cash reserves till end March 2020