

Broadland District Council CIL Annual Report for 1st April 2015 to 31st March 2016

Regulation 62 of the The Community Infrastructure Regulations 2010 (as amended) requires a “charging authority” (Broadland) to prepare a report for any financial year for which it collects CIL.

*** See Greater Norwich Infrastructure Investment Fund below for the whole Greater Norwich Area**

Regulation 62	Description	Amount
4(a)	Total CIL receipts	£2,130,824.54
(b)	Total CIL expenditure	*
		Also see Parish Table
(c)(i)	The items of infrastructure to which CIL has been applied	*
		Also see Parish Table
(ii)	Amount of CIL expenditure on each item	*
		Also see Parish Table
(iii)	Amount of CIL applied to repay money borrowed	Nil
(iv)	Amount of CIL applied to administrative expenses	£106,542.09 (5%)
4(ca) (i)	Amount of CIL passed to any Local Council (reg 59A or 59B) (payments made Oct 15 & Apr 16)	£273,732.37
(ii)	Amount of CIL passed to any individual (reg 59(4))	Nil
4(cb)	Summary details of the receipt and expenditure of CIL to which regulations 59A or 59B applied.	See Parish Tables
(i)	The total CIL receipts that regulations 59A or 59B applied to	£273,732.37
(ii)	The items to which the CIL receipts to which regulations 59E and 59F have been applied to	N/A
(iii)	The amount of expenditure on each item	See Parish Table
4(cc)	Summary details of any notices served in accordance with regulation 59E	N/A
4(d)(i)	The total amount of CIL receipts retained at the end of the reported year, other than those to which reg 59E or 59F applied	£47,379.48
(ii)	CIL receipts from previous years retained at the end of 2015/16 other than those to which regulation 59E or 59F applied	Nil
(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	N/A
(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	N/A
4(e)	Infrastructure payments	None

CIL Funds Collected and Distributed for Financial Year 1 Apr 15 to 31 Mar 16

Parish	Development	Planning No	date received	Gross amount	Parish / Town		Retained
					15%	25%	
Aylsham	6 Sir Williams Lane	20140983	20.04.15	403.10	60.46		
Aylsham	Woodgate Farm	20150349	02.06.15	1,785.94	267.89		
Blofield	93 Yarmouth Road	20150169	18.06.15	18,624.78	2,793.71		
Blofield	9 Church Road	20150274	20.07.15	8,079.24	1,211.88		
Blofield	Globe Lane	20142052	26.08.15	9,780.13	1,467.01		
Blofield	Wyngates, Blofield	20130296	19.10.15	410,367.38	61,555.10		
Blofield	Globe Lane	20151123	07.12.15	331.67	49.75		
Blofield	Premier Golf	20151510	18.03.16	975.18	146.28		
Brundall	20 Brecklands	20150218	23.12.15	3,975.84	596.38		
Buxton	The Crown PH,	20150850	07.01.16	5,539.24	830.89		
Cantley	1 Station Road	20150023	21.09.15	10,880.04	1,632.00		
Cantley	1 Church Road	20140124	13.11.15	12,750.00	1,912.50		
Drayton	42 Radcliffe Road	20131783	09.03.16	4,712.67	706.90		
Felthorpe	5 Mill Lane	20131628	11.01.16	5,665.58	849.83		
Freethorpe	The Common	20142083	01.03.16	20,053.52	3,008.02		
Frettenham	37 Buxton Road	20141039	23.02.16	10,084.29	1,512.64		
Gt & Plumstead	Windfalls, Toad Lane	20150136	02.03.16	14,882.81		3,720.70	
Gt Witchingham	Barn Farm	20142049	10.02.16	29,757.12	4,463.56		
Hainford	Stratton Road, Hainford	20140329	05.05.15	15,248.50	2,287.27		
Haveringland	Larters Farm	20150823	15.03.16	12,416.52	1,862.47		
Hellesdon	8 Parkway, Hellesdon	20142035	06.08.15	13,920.96	2,088.14		
Hellesdon	Asda Stores, Hellesdon	20150225	02.10.15	7,512.28	1,126.88		
Hellesdon	Carrowbreck	20141634	23.11.15	18,781.11	2,817.16		
Hevingham	Plot 1 Westgate	20150118	03.09.15	4,535.71	680.35		
Hevingham	Waller Sawmills	20151320	26.10.15	639.88	95.98		
Heydon	Grove Farm, Heydon	20150144	08.06.15	1,264.33	189.64		
Honingham	Ye Olde Buck Inn	20150167	02.07.15	334.51	50.17		
Horsford	Poppies Pyehum Lane	20141787	14.05.15	9,510.42	1,426.56		
Horsford	Sharps Farm, Mill Road	20130547	06.08.15	709,443.75	106,416.56		
Marsham	Velocity Fitness	20150547	19.11.15	4,564.06	684.60		
Morton on the Hill	Home Farm	20150187	30.06.15	2,490.11			373.51
Reepham	D R Buiders	20140225	16.06.15	2,150.00	322.50		
Reepham	The Dial House	20140858	10.08.15	35,208.48	5,281.27		
Salhouse	24 Norwich Road	20141505	17.07.15	36,526.67	5,479.00		
Spixworth	87 Buxton Road	20131528	21.01.16	14,325.00	2,148.75		
Stratton Strawless	G B Digger Hire	20150202	12.06.15	3,588.88	538.33		
Taverham	105 Fakenham Road	20141841	07.08.15	8,298.66	1,244.79		
Thorpe St Andrew	2 Oak Avenue	20140903	10.12.15	8,402.34	1,260.35		
Wood Dalling	Methodist Chapel, Heydon Rd	20150890	14.10.15	4,110.49	616.57		
Wroxham	Salhouse Road	20130965	20.08.15	648,903.35	50,329.53		
Wroxham	Salhouse Rd, Wroxham	20130965	20.08.15	-	-		47,005.97
				2,130,824.54	270,011.67	3,720.70	47,379.48
Total retained by BDC		£47,379.48					
Total amount to parish/town councils		£273,732.37					
Total for administration		£106,542.09					
Total passed to GNIIF		£1,703,170.60					
Total CIL receipts		£2,130,824.54					

Funds are distributed to parishes in October 2015 and April 2016

Funds are passed to the Greater Norwich Infrastructure Investment Fund in April 2016

Broadland District Council Parish CIL Expenditure 1 Apr 15 to 31 Mar 16

Parish	Project	Date	Expenditure
Cawston	Playing field driveway	17.12.15	£650.00
Great Witchingham	Bus shelter	Sep-15	£5,319.00
Hainford	New play equipment QE playground (part of parish contribution)	03.11.15	£2,459.02
Horsford	Additional street light Mill Lane/Millers Way	07.12.15	£1,380.14
Horsham & Newton St Faith	New street light column Beck Lane	20.07.15	£1,502.06
Thorpe St Andrew	Concrete base for Queensbury bus shelter	Aug-15	£1,177.00
Drayton	Consultancy for Neighbourhood Plan	21.10.15	£4,038.08
		Total	£16,525.30

NB - Based on information supplied by town and parish council's at time of production of report

Greater Norwich Infrastructure Investment Fund Reporting Year 2015-16

1. Under the Greater Norwich City Deal, signed in December 2013, Broadland District Council, Norwich City Council and South Norfolk Council (hereafter referred to as ‘the Councils’) committed to pooling the majority of their Community Infrastructure Levy (CIL) income to create a Greater Norwich Infrastructure Investment Fund.
2. In accordance with the CIL legislation, the Councils may deduct up to a maximum of 5% of the CIL to cover administration costs, such as invoicing and collection of CIL. A further 15% or 25% neighbourhood contribution (dependent upon whether there is a Neighbourhood plan in place and subject to “capping” arrangements where not) is deducted by the Councils and in the case of Broadland and South Norfolk is required to be paid over to the relevant Parish/Town Council. As Norwich is un-parished the community element of CIL (15%) is retained and managed by Norwich City Council.
3. The majority of the remaining balance (eg excluding amounts arising from “capping”, surcharges and interest payments) of CIL revenues from each of the Councils is paid into the Infrastructure Investment Fund to be designated for infrastructure investment, identified in the long-term capital programme to 2026.
4. The Infrastructure Investment Fund is administered by the Greater Norwich Growth Board (GNGB) – a partnership of the three District Authorities working with Norfolk County Council and New Anglia Local Enterprise Partnership (the LEP). Norfolk County Council has been appointed as the Accountable Body.
5. The GNGB has responsibility for overseeing the delivery of the strategic infrastructure identified as being required to support the planned growth of the Greater Norwich area. The Board agrees an annual programme of infrastructure projects to be delivered by the GNGB via a Greater Norwich Growth Programme which will be funded either wholly or in part from the Infrastructure Investment Fund.

Further general information about the Community Infrastructure Levy can be obtained from the following sources:-

<http://www.planningportal.gov.uk/planning/applications/howtoapply/whattosubmit/cil>

<http://planningguidance.planningportal.gov.uk/blog/guidance/community-infrastructure-levy/>

Reporting information as required by the Community Infrastructure Levy Regulation 62 (4) for the year 2015 to 2016, for the element of CIL which is pooled across the authorities of Broadland District Council, Norwich City Council and South Norfolk Council.

Through the City Deals it was agreed that the Councils, in their reporting requirements for the use of CIL, do not have to comply with the requirement to report at individual project level the amount of CIL which they have individually utilised. Instead the authorities can jointly state the amount of CIL they have used as a total and list those projects which CIL has funded. This information is set out below for the element of CIL pooled into the Greater Norwich Infrastructure Investment Fund and utilised for the delivery of strategic infrastructure across the Greater Norwich area.

	2013/14	2014/15	2015/16
Broadland	£43,489.23	£629,847.55	£1,703,170.60
Norwich	£12,210.00	£128,572.48	£332,441.45
South Norfolk		£92,397.28	£454,782.37
Total CIL pooled into the Infrastructure Investment Fund.	£55,699.23	£850,817.31	£2,490,400.42

Total CIL receipts transferred to the Infrastructure Investment Fund: £3,396,916.96

The Total CIL expenditure and the items of infrastructure to which CIL has been applied:

Project	CIL Expenditure 2014/15	CIL Expenditure 2015/16	Total
Harrisons' Plantation	£5,000.00	£25,969.82	
Danby Wood	£25,861.85		
Marston Marsh	£23,805.33	£639.83	
Earlham Millennium Green Phase	£3,159.83	£11,924.47	
Riverside Walk	£17,360.76	£31,000.00	
Marriott's Way Phase	£60,000	£236,451.52	
Heathgate Pink Pedalway		£150,000.00	
Health Walk		£37,852	
TOTAL	£135,187.77	£493,837.64	£629,025.41

The total amount of CIL receipts transferred to the Infrastructure Investment Fund and retained at the end of the reported year is **£2,767,891.55**.

More information on the full programme of infrastructure projects which have been approved through the Greater Norwich Growth Programme to receive funding from the Infrastructure Investment Fund is available here:

<http://www.greaternorwichgrowth.org.uk/delivery/growth-programme/>