

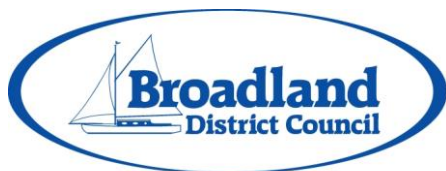
CIL income and expenditure 2014 - 15: Greater Norwich Infrastructure Investment Fund 2014-15

1. Under the Greater Norwich City Deal, signed in December 2013, Broadland District Council, Norwich City Council and South Norfolk Council (hereafter referred to as 'the Councils') committed to pooling the majority of their Community Infrastructure Levy (CIL) income to create a Greater Norwich Infrastructure Investment Fund.
2. In accordance with the CIL legislation, the Councils may deduct up a maximum of 5% of the CIL to cover administration costs, such as invoicing and collection of CIL. A further 15% or 25% neighbourhood contribution (dependent upon whether there is a Neighbourhood plan in place) is deducted by the Councils and in the case of Broadland and South Norfolk is required to be paid over to the relevant Parish/Town Council. As Norwich is un-parished the community element of CIL (15%) is retained and managed by Norwich City Council.
3. The remaining balance of CIL revenues from each of the Councils is paid into the Infrastructure Investment Fund to be designated for infrastructure investment, identified in the long-term capital programme to 2026.
4. The Infrastructure Investment Fund is administered by the Greater Norwich Growth Board (GNGB) – a partnership of the three District Authorities working with Norfolk County Council and New Anglia Local Enterprise Partnership (the LEP). Norfolk County Council has been appointed as the Accountable Body.
5. The GNGB has responsibility for overseeing the delivery of the strategic infrastructure identified as being required to support the planned growth of the Greater Norwich area. The Board agrees an annual programme of infrastructure projects to be delivered by the GNGB via a Greater Norwich Growth Programme which will be funded either wholly or in part from the Infrastructure Investment Fund.

Further general information about the Community Infrastructure Levy can be obtained from the following sources:-

<http://www.planningportal.gov.uk/planning/applications/howtoapply/whattosubmit/cil>

<http://planningguidance.planningportal.gov.uk/blog/guidance/community-infrastructure-levy/>



www.broadland.gov.uk

Reporting information as required by the Community Infrastructure Levy Regulation 62 (4) for the year 2014 to 2015, for the element of CIL which is pooled across the authorities of Broadland District Council, Norwich City Council and South Norfolk Council.

Through the City Deals it was agreed that the Councils, in their reporting requirements for the use of CIL, do not have to comply with the requirement to report at individual project level the amount of CIL which they have individually utilised. Instead the authorities can jointly state the amount of CIL they have used as a total and list those projects which CIL has funded. This information is set out below for the element of CIL pooled into the Greater Norwich Infrastructure Investment Fund and utilised for the delivery of strategic infrastructure across the Greater Norwich area.

Total CIL receipts transferred to the Infrastructure Investment Fund:

	2013/14	2014/15
Broadland	£43,489.23	£629,847.55
Norwich	£12,210.00	£128,572.48
South Norfolk		£92,397.28
Total CIL pooled into the Infrastructure Investment Fund.	£55,699.23	£850,817.31



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The Total CIL expenditure and the items of infrastructure to which CIL has been applied:

Project	CIL Expenditure in 2014/15
Harrisons' Plantation	£5,000
Danby Wood	£25,861.85
Marston Marsh	£23,805.33
Earlham Millennium Green Phase 1	£3,159.83
Riverside Walk	£17,360.76
Marriott's Way Phase 1	£60,000
TOTAL	£135,187.77

The total amount of CIL receipts transferred to the Infrastructure Investment Fund and retained at the end of the reported year is **£715,629.54**

Of these, **£0** are receipts from previous years and **£715,629.54** are receipts from the reported year.

More information on the full programme of infrastructure projects which have been approved through the Greater Norwich Growth Programme to receive funding from the Infrastructure Investment Fund is available here:

<http://www.greaternorwichgrowth.org.uk/delivery/growth-programme/>

Broadland District Council: CIL report for 1st April 2014 to 31st March 2015:

Regulation 62 of the The Community Infrastructure Regulations 2010 (as amended) requires a "charging authority" (Broadland) to prepare a report for any financial year for which it collects CIL.

Regulation 62	Description	Amount
4(a)	Total CIL receipts	£790,732.30
(b)	Total CIL expenditure	*
(c)(i)	The items of infrastructure to which CIL has been applied	*
(ii)	Amount of CIL expenditure on each item	*
(iii)	Amount of CIL applied to repay money borrowed	*
(iv)	Amount of CIL applied to administrative expenses	£39,536.56 (5%)
4(ca) (i)	Amount of CIL passed to any Local Council (reg 59A or 59B)	£121,347.76
(ii)	Amount of CIL passed to any individual (reg 59(4))	£0.00
4(cb)	Summary details of the receipt and expenditure of CIL to which regulations 59A or 59B applied.	
(i)	The total CIL receipts that regulations 59A or 59B applied to	£121,347.76
(ii)	The items to which the CIL receipts to which regulations 59E and 59F have been applied to	None
(iii)	The amount of expenditure on each item	£0.00
4(cc)	Summary details of any notices served in accordance with regulation 59E	None
4(d)(i)	The total amount of CIL receipts retained at the end of the reported year, other than those to which reg 59E or 59F applied	*
(ii)	CIL receipts from previous years retained at the end of 2014/15 other than those to which regulation 59E or 59F applied	*
(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	*
(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	None
4(e)	Infrastructure payments	None

Community Infrastructure Levy Funds Collected and distributed 2014/15

Parish	Development	Planning No	date received	Gross amount	Amounts distributed to Parish & Town Councils
Aylsham	116 Hungate Street	20141845	16.01.15	5,228.12	784.22
Beighton	Ashtree Farm	20140157	15.12.14	15,011.50	2,251.72
Beighton	Beechwood house	20141317	15.12.14	2,190.13	328.52
Blofield	Wyngates	20130296	22.12.14	136,789.12	20,518.37
Blofield	18 Church Road	20140064	13.02.15	13,162.50	1,974.38
Cawston	Methodist Chapel, Nowich Road	20141067	24.10.14	4,700.00	705.00
Drayton	The Crescent	20130539	22.08.14	26,920.50	4,038.08
Gt Witchingham	The Street, Lenwade	20140613	28.10.14	6,584.50	987.67
Hainford	Old Church Road	20141198	03.11.14	1,145.00	171.75
Hevingham	Ellis Sawmill	20131687	28.07.14	1,350.00	202.50
Hevingham	Ellis Sawmill	20141579	21.11.14	714.17	107.12
Honingham	43 Dereham Road	20130878	02.06.14	8,950.00	1,342.50
Horsford	Pinelands 2	20130613	14.04.14	41,610.00	6,241.50
Horsford	Mill Road	20130547	14.10.14	229,556.25	34,433.44
Postwick	Costa Coffee	20140274	22.07.14	4,650.00	697.50
Rackheath	Friars Pride	20140332	25.04.14	780.00	117.00
South Walsham	Holly Farm, Low Road	20141329	11.02.15	5,554.29	833.14
Spixworth	5 Rosetta Road	20141438	04.11.14	2,384.55	357.68
Sprowston	The Beehive 57 Cannerby Lane	20141565	05.01.15	5,157.92	1,289.48
Sprowston	Oak Furniture Land	20141085	29.12.14	22,221.40	5,555.35
Stratton Strawless	Easton Coaches	20141056	31.10.14	1,206.16	180.92
St Faiths	55 Coltishall Lane	20140844	12.01.15	12,664.69	1,899.70
Taverham	180 Fakenham Road	20141663	19.02.15	21,726.58	3,258.99
Thorpe St Andrew	38 Birbeck Way	20141017	24.11.14	4,173.81	626.07
Wroxham	Salhouse Road	20130965	09.10.14	216,301.11	32,445.17

790,732.30	121,347.76
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Amount distributed to Parish / Town Councils	121,347.76
Administration costs	39,536.56
Passed to the Greater Norwich Growth Board	629,847.98
Total	790,732.30