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**South Norfolk Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding statement for 1st April 2019 to 31st March 2020**

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (South Norfolk) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The Greater Norwich authorities of Broadland District Council (CIL adopted in 2013), Norwich City Council (CIL adopted in 2013) and South Norfolk Council (CIL adopted in 2014), work together with Norfolk County Council to produce a joint local plan (currently under review). CIL contributions from the three collecting authorities (after deductions are taken for neighbourhood CIL and administration) is pooled into the Infrastructure Investment Fund. The fund is reallocated by the Greater Norwich Growth Board (GNGB) to infrastructure projects based on their strategic need. This partnership approach proactively addresses issues that often arise when working within a single authority boundary, instead the pooled CIL is reallocated to the wider Greater Norwich area.

The GNGB report their CIL income and allocations within each AMR [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/), in addition they prepare an annual Joint Five-Year Infrastructure Investment Plan which can be accessed [here](https://www.greaternorwichgrowth.org.uk/delivery/growth-programme/#Investmentplan). This Plan confirms the funding priorities for Education, Green Infrastructure, Transport and Communities (which includes Sports facilities) within the Greater Norwich area.

**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 2019 to 2020 for South Norfolk Council**

|  |  |  |
| --- | --- | --- |
| **Paragraph**  | **Description** | **Amount** |
| 1 (a)  | The total value of CIL set out in all demand notices issued in the reported year  | £14,523,930.60 |
| 1 (b)  | The total amount of CIL receipts for the reported year  | £4,404,042.35 |
| 1 (c) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated  | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (d)  | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (e)  | The total amount of CIL expenditure for the reported year | £4,404,042.35 (passed to GNGB, Parishes & admin) |
| 1 (f) | The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (g)  | In relation to CIL expenditure for the reported year, summary details of-  |  |
|  | 1. The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/)  |
|  | 1. The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations
 | £220,202.18 (5% of total CIL collected)  |
| 1 (h)  | In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.  | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/)  |
| 1 (i)  | The amount of CIL passed to-  |  |
|  | 1. Any parish council under regulation 59A or 59B and
 | £807,523.64  |
|  | 1. Any person under regulation 59 (4)
 | £3,3759,48.55 passed to GNGB to spend  |
| 1 (j)  | Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-  |  |
|  | 1. The total CIL receipts that regulations 59E and 59F applied to
 | £367.97 |
|  | 1. The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

  | £943.34 See separate box for details  |
| 1 (k)  | Summary details of any notices served in accordance with regulation 59E, including   |  |
|  | 1. The total value of CIL receipts requested from each parish council
 | NIL |
|  | 1. Any funds not yet recovered from each parish council at the end of the reported year
 | NIL |
| 1 (l) | The total amount of-  |  |
|  | 1. CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied
 | NIL  |
|  | 1. CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied

  | NIL |
|  | 1. CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year
 | £367.97 |
|  | 1. CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year
 | £5,457.21 |

CIL Payments received and allocated for Financial year 1st April 2019 – 31st March 2020

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Parish | Planning No | Gross Amount | Administrative expenses | Allocated to Parish / Town Council  | Amount retained under reg 59F  | Amount allocated to GNGB |
| 5% | 15% | 25% |
| Ashby St Mary | 2017/2583 | £19,612.03 | £980.60 | £2,941.80 |   |   | £15,689.63 |
| Ashwellthorpe | 2018/1331 | £24,564.56 | £1,228.23 | £3,684.68 |   |   | £19,651.65 |
| Aslacton | 2016/2498 | £1,098.31 | £54.92 | £164.75 |   |   | £878.64 |
| Bedingham | 2019/0550 | £2,368.23 | £118.41 |   |   | £355.23 | £1,894.59 |
| Bergh Apton | 2018/0118 | £2,139.49 | £106.97 | £320.92 |   |   | £1,711.60 |
| Bergh Apton | 2019/1153 | £15,947.15 | £797.36 | £2,392.07 |   |   | £12,757.72 |
| Bracon Ash | 2017/1521 | £21,336.87 | £1,066.84 | £3,200.53 |   |   | £17,069.50 |
| Bressingham | 2018/1080 | £2,575.32 | £128.77 | £386.30 |   |   | £2,060.25 |
| Brooke | 2019/0082 | £6,105.06 | £305.25 | £915.76 |   |   | £4,884.05 |
| Bunwell | 2018/2087 | £8,518.35 | £425.92 | £1,277.75 |   |   | £6,814.68 |
| Burgh St Peter | 2018/2755 | £14,491.14 | £724.56 | £2,173.67 |   |   | £11,592.91 |
| Burgh St Peter | 2019/0292 | £5,823.29 | £291.16 | £873.49 |   |   | £4,658.64 |
| Burston | 2016/2869 | £5,608.98 | £280.45 | £841.35 |   |   | £4,487.18 |
| Burston | 2018/2598 | £4,991.39 | £249.57 | £748.71 |   |   | £3,993.11 |
| Burston | 2018/2599 | £4,991.39 | £249.57 | £748.71 |   |   | £3,993.11 |
| Burston | 2018/2600 | £4,991.39 | £249.57 | £748.71 |   |   | £3,993.11 |
| Burston | 2018/2601 | £4,991.39 | £249.57 | £748.71 |   |   | £3,993.11 |
| Carleton Rode | 2019/0205 | £4,293.67 | £214.68 | £644.05 |   |   | £3,434.94 |
| Costessey | 2017/1596 | £8,417.09 | £420.85 | £1,262.56 |   |   | £6,733.68 |
| Costessey | 2018/1313 | £58,452.49 | £2,922.62 | £8,767.87 |   |   | £46,762.00 |
| Cringleford | 2018/2200 | £791,277.49 | £39,563.87 |   | £197,819.37 |   | £553,894.25 |
| Denton | 2019/0078 | £3,500.01 | £175.00 | £525.00 |   |   | £2,800.01 |
| Deopham | 2018/1836 | £12,302.75 | £615.14 | £1,845.41 |   |   | £9,842.20 |
| Deopham | 2018/1516 | £29,952.91 | £1,497.65 | £4,492.94 |   |   | £23,962.32 |
| Dickleburgh | 2018/0797 | £10,884.58 | £544.23 | £1,632.69 |   |   | £8,707.66 |
| Dickleburgh | 2017/1650 | £13,008.65 | £650.43 | £1,951.30 |   |   | £10,406.92 |
| Diss | 2018/1897 | £7,791.98 | £389.60 | £1,168.80 |   |   | £6,233.58 |
| Ditchingham | 2015/1436 | £2,959.72 | £147.99 | £443.96 |   |   | £2,367.77 |
| Earsham | 2018/1317 | £83,793.67 | £4,189.68 | £12,569.05 |   |   | £67,034.94 |
| Earsham | 2019/1461 | £1,006.33 | £50.32 | £150.95 |   |   | £805.06 |
| Flordon | 2014/1639 | £571.90 | £28.60 | £85.79 |   |   | £457.51 |
| Flordon | 2018/0973 | £7,131.65 | £356.58 | £1,069.75 |   |   | £5,705.32 |
| Forncett | 2019/0658 | £6,102.98 | £305.15 | £915.45 |   |   | £4,882.38 |
| Framingham Pigot | 2016/2816 | £84.95 | £4.25 |   |   | £12.74 | £67.96 |
| Gissing | 2018/2731 | £6,232.73 | £311.64 | £934.91 |   |   | £4,986.18 |
| Gissing | 2018/2607 | £1,353.69 | £67.68 | £203.05 |   |   | £1,082.96 |
| Gissing | 2018/2806 | £6,232.73 | £311.64 | £934.91 |   |   | £4,986.18 |
| Great Moulton | 2018/2090 | £1,426.33 | £71.32 | £213.95 |   |   | £1,141.06 |
| Hingham | 2018/2763 | £845.23 | £42.26 | £126.78 |   |   | £676.19 |
| Ketteringham | 2018/0991 | £6,000.00 | £300.00 | £900.00 |   |   | £4,800.00 |
| Little Melton | 2018/2812 | £2,284.37 | £114.22 | £342.66 |   |   | £1,827.49 |
| Little Melton | 2015/1697 | £20,047.09 | £1,002.35 | £3,007.06 |   |   | £16,037.68 |
| Long Stratton | 2018/2045 | £1,907.59 | £95.38 | £286.14 |   |   | £1,526.07 |
| Morley St Botolph | 2017/2921 | £21,328.90 | £1,066.45 | £3,199.34 |   |   | £17,063.11 |
| Mulbarton | 2019/0653 | £6,102.98 | £305.15 |   | £1,525.75 |   | £4,272.08 |
| Needham | 2017/2805 | £4,226.16 | £211.31 | £633.92 |   |   | £3,380.93 |
| Needham | 2019/1410 | £2,079.75 | £103.99 | £311.96 |   |   | £1,663.80 |
| Poringland | 2016/0872 | £1,816.89 | £90.84 | £272.53 |   |   | £1,453.52 |
| Pulham Market | 2018/0598 | £16,235.44 | £811.77 | £2,435.32 |   |   | £12,988.35 |
| Pulham Market | 2018/0979 | £6,418.48 | £320.92 | £962.77 |   |   | £5,134.79 |
| Pulham Market | 2017/2318 | £2,960.13 | £148.01 | £444.02 |   |   | £2,368.10 |
| Pulham St Mary | 2019/1051 | £2,811.01 | £140.55 | £421.65 |   |   | £2,248.81 |
| Pulham St Mary | 2019/1462 | £3,938.10 | £196.91 | £590.72 |   |   | £3,150.47 |
| Redenhall with Harleston | 2015/1461 | £14,993.88 | £749.69 | £2,249.08 |   |   | £11,995.11 |
| Redenhall with Harleston | 2017/0099 | £131,520.79 | £6,576.04 | £19,728.12 |   |   | £105,216.63 |
| Redenhall with Harleston | 2018/1904 | £17,102.74 | £855.14 | £2,565.41 |   |   | £13,682.19 |
| Redenhall with Harleston | 2019/0469 | £1,086.84 | £54.34 | £163.03 |   |   | £869.47 |
| Redenhall with Harleston | 2019/1483 | £1,945.57 | £97.28 | £291.84 |   |   | £1,556.45 |
| Rockland St Mary | 2017/1646 | £162,319.22 | £8,115.96 | £24,347.88 |   |   | £129,855.38 |
| Roydon | 2016/2174 | £7,225.74 | £361.29 | £1,083.86 |   |   | £5,780.59 |
| Saxlingham Nethergate | 2019/0786 | £530.00 | £26.50 | £79.50 |   |   | £424.00 |
| Seething | 2018/0442 | £45,018.51 | £2,250.93 | £6,752.78 |   |   | £36,014.80 |
| Seething | 2018/1033 | £26,347.47 | £1,317.37 | £3,952.12 |   |   | £21,077.98 |
| Shelton | 2019/0179 | £2,898.23 | £144.91 | £434.73 |   |   | £2,318.59 |
| Starston | 2019/0965 | £4,870.63 | £243.53 | £730.59 |   |   | £3,896.51 |
| Stoke Holy Cross | 2017/2586 | £1,140.38 | £57.02 | £171.06 |   |   | £912.30 |
| Surlingham | 2018/2100 | £2,080.06 | £104.00 | £312.01 |   |   | £1,664.05 |
| Talcolneston | 2018/1910 | £9,794.94 | £489.75 | £1,469.24 |   |   | £7,835.95 |
| Tharston | 2018/2732 | £3,777.09 | £188.85 | £566.56 |   |   | £3,021.68 |
| Thurlton | 2017/2302 | £98,208.70 | £4,910.44 | £14,731.31 |   |   | £78,566.95 |
| Tibenham | 2018/0198 | £6,438.29 | £321.91 | £965.74 |   |   | £5,150.64 |
| Tivetshall St Margaret | 2016/1567 | £2,656.99 | £132.85 | £398.55 |   |   | £2,125.59 |
| Toft Monks | 2017/0056 | £3,258.23 | £162.91 | £488.73 |   |   | £2,606.59 |
| Topcroft | 2019/0885 | £1,811.39 | £90.57 | £271.71 |   |   | £1,449.11 |
| Wicklewood | 2017/1983 | £6,244.94 | £312.25 | £936.74 |   |   | £4,995.95 |
| Wicklewood | 2018/0555 | £11,886.08 | £594.30 | £1,782.91 |   |   | £9,508.87 |
| Wreningham | 2018/2301 | £6,507.59 | £325.38 | £976.14 |   |   | £5,206.07 |
| Wreningham | 2019/0353 | £14,373.74 | £718.69 | £2,156.06 |   |   | £11,498.99 |
| Wymondham | 2016/1614 | £5,202.53 | £260.13 | £780.38 |   |   | £4,162.02 |
| Wymondham | 2018/0364 | £15,030.93 | £751.55 | £2,254.64 |   |   | £12,024.74 |
| Wymondham | 2018/0829 | £5,005.36 | £250.27 | £750.80 |   |   | £4,004.29 |
| Wymondham | 2018/0892 | £27,738.29 | £1,386.91 | £4,160.74 |   |   | £22,190.64 |
| Wymondham | 2018/1252 | £10,499.37 | £524.97 | £1,574.91 |   |   | £8,399.49 |
| Wymondham | 2018/1582 | £6,240.19 | £312.01 | £936.03 |   |   | £4,992.15 |
| Wymondham | 2018/1603 | £198.10 | £9.91 | £29.72 |   |   | £158.47 |
| Wymondham | 2018/2686 | £1,148.99 | £57.45 | £172.35 |   |   | £919.19 |
| Wymondham | 2019/0335 | £6,245.95 | £312.30 | £936.89 |   |   | £4,996.76 |
| Wymondham | 2019/0758 | £530.00 | £26.50 | £79.50 |   |   | £424.00 |
| Spooner Row | 2016/1868 | £7,283.54 | £364.18 | £1,092.53 |   |   | £5,826.83 |
| Spooner Row | 2016/2424 | £7,406.44 | £370.32 | £1,110.97 |   |   | £5,925.15 |
| Spooner Row | 2019/0666 | £3,365.97 | £168.30 | £504.90 |   |   | £2,692.77 |
| Spooner Row | 2018/1622 | £10,130.38 | £506.52 | £1,519.56 |   |   | £8,104.30 |
| Alburgh | 2016/2235 | £7,311.29 | £365.56 | £1,096.69 |   |   | £5,849.04 |
| Barford | 2019/1117 | £17,900.93 | £895.05 | £2,685.14 |   |   | £14,320.74 |
| Bracon Ash | 2017/1521 | £64,859.90 | £3,243.00 | £9,728.99 |   |   | £51,887.91 |
| Bracon Ash | 2017/0704 | £2,027.34 | £101.37 | £304.10 |   |   | £1,621.87 |
| Bressingham | 2020/0161 | £352.32 | £17.62 | £52.85 |   |   | £281.85 |
| Bressingham | 2018/2692 | £15,044.62 | £752.23 | £2,256.69 |   |   | £12,035.70 |
| Bressingham | 2018/1018 | £7,263.71 | £363.19 | £1,089.56 |   |   | £5,810.96 |
| Bressingham | 2018/1018 | £8,518.35 | £425.92 | £1,277.75 |   |   | £6,814.68 |
| Broome | 2018/0852 | £60,158.35 | £3,007.92 | £9,023.75 |   |   | £48,126.68 |
| Costessey | 2019/1771 | £10,088.45 | £504.42 | £1,513.27 |   |   | £8,070.76 |
| Costessey | 2016/2284 | £6,459.81 | £322.99 | £968.97 |   |   | £5,167.85 |
| Cringleford | 2018/2784 | £140,148.15 | £7,007.41 |   | £35,037.04 |   | £98,103.70 |
| Cringleford | 2018/2404 | £27,271.52 | £1,363.58 |   | £6,817.88 |   | £19,090.06 |
| Cringleford | 2018/2783 | £136,126.14 | £6,806.31 |   | £34,031.54 |   | £95,288.29 |
| Cringleford | 2018/2835 | £371,926.16 | £18,596.31 |   | £92,981.54 |   | £260,348.31 |
| Diss | 2019/0279 | £11,405.06 | £570.25 | £1,710.76 |   |   | £9,124.05 |
| Diss | 2017/2577 | £1,981.01 | £99.05 | £297.15 |   |   | £1,584.81 |
| Flordon | 2019/1664 | £3,215.56 | £160.78 | £482.33 |   |   | £2,572.45 |
| Flordon | 2018/1318 | £6,926.90 | £346.35 | £1,039.04 |   |   | £5,541.51 |
| Little Melton | 2015/1697 | £60,141.26 | £3,007.06 | £9,021.19 |   |   | £48,113.01 |
| Loddon | 2019/2331 | £3,595.95 | £179.80 | £539.39 |   |   | £2,876.76 |
| Poringland | 2017/2006 | £5,354.61 | £267.73 | £803.19 |   |   | £4,283.69 |
| Pulham Market | 2017/2318 | £6,000.00 | £300.00 | £900.00 |   |   | £4,800.00 |
| Pulham Market | 2018/0598 | £48,706.33 | £2,435.32 | £7,305.95 |   |   | £38,965.06 |
| Redenhall with Harleston | 2019/2462 | £1,413.30 | £70.67 | £212.00 |   |   | £1,130.63 |
| Redenhall with Harleston | 2015/1461 | £44,981.65 | £2,249.08 | £6,747.25 |   |   | £35,985.32 |
| Shotesham | 2017/1487 | £1,502.41 | £75.12 | £225.36 |   |   | £1,201.93 |
| Tasburgh | 2017/2097 | £17,234.81 | £861.74 | £2,585.22 |   |   | £13,787.85 |
| Tasburgh | 2019/0134 | £45,486.08 | £2,274.30 | £6,822.91 |   |   | £36,388.87 |
| Tasburgh | 2019/0134 | £15,162.02 | £758.10 | £2,274.30 |   |   | £12,129.62 |
| Tasburgh | 2019/1112 | £872.15 | £43.61 | £130.82 |   |   | £697.72 |
| Tharston | 2019/1852 | £30,859.42 | £1,542.97 | £4,628.91 |   |   | £24,687.54 |
| Thurlton | 2019/1265 | £563.54 | £28.18 | £84.53 |   |   | £450.83 |
| Trowse | 2018/1246 | £229,139.77 | £11,456.99 | £34,370.97 |   |   | £183,311.81 |
| Wicklewood | 2019/1779 | £6,037.97 | £301.90 | £905.70 |   |   | £4,830.37 |
| Wicklewood | 2019/2049 | £1,132.46 | £56.62 | £169.87 |   |   | £905.97 |
| Wortwell | 2016/1362 | £19,047.05 | £952.35 | £2,857.06 |   |   | £15,237.64 |
| Wreningham | 2018/2301 | £43,121.20 | £2,156.06 | £6,468.18 |   |   | £34,496.96 |
| Wymondham | 2019/2317 | £979.45 | £48.97 | £146.92 |   |   | £783.56 |
| Wymondham | 2018/0364 | £45,092.80 | £2,254.64 | £6,763.92 |   |   | £36,074.24 |
| Wymondham | 2018/2758 | £855,584.03 | £42,779.20 | £128,337.60 |   |   | £684,467.23 |
| Spooner Row | 2016/2424 | £22,219.30 | £1,110.97 | £3,332.90 |   |   | £17,775.43 |
| Spooner Row | 2018/1622 | £4,830.38 | £241.52 | £724.56 |   |   | £3,864.30 |
|  |  | £4,404,042.35 | £220,202.18 | £439,310.52 | £368,213.12 | £367.97 | £3,375,948.55 |

Funds were distributed to parishes and the GNGB in October 2019 and April 2020

Total receipts received by SNC £4,404,042.35

Total amount to parish/town Councils £807,523.64

Total for administration £220,202.18

Total passed to GNGB £3,375,948.55

Total retained by SNC £367.97

Items of infrastructure to which the CIL receipts to which regulation 59F applied have been spent

|  |  |  |
| --- | --- | --- |
| Parish  | Project  | Expenditure  |
| Framingham Pigot  | Defibrillator and associated electrics  | £790.80 |
| Stockton | Payment towards safety signs on A146 | £152.54 |