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**South Norfolk Community Infrastructure Levy (CIL) report for 1st April 2018 to 31st March 2019**

Regulation 62 of The Community Infrastructure Regulations 2010 (as amended) requires a “charging authority” (South Norfolk) to prepare a report for any financial year for which it collects CIL.

**\* See Greater Norwich Infrastructure Investment Fund for the whole Greater Norwich Area**

**Reporting Information as required by the Community Infrastructure Levy Regulation 62(4) for the year 2018 to 2019 for South Norfolk Council**

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| **Regulation 62** | **Description** | **Amount** |
| 4(a) | Total CIL receipts | £3,857,929.23 |
|  (b) | Total CIL expenditure | **\*** |
|  (c)(i) | The items of infrastructure to which CIL has been applied | **\*** |
|  (ii) | Amount of CIL expenditure on each item | **\*** |
|  (iii) | Amount of CIL applied to repay money borrowed | \* |
|  (iv) | Amount of CIL applied to administrative expenses | £192,896.46 |
| 4(ca) (i) | Amount of CIL passed to any Local Council (reg 59A or 59B) (payments made Oct 18 & Apr 19) | £574,781.33 |
|  (ii) | Amount of CIL passed to any individual (reg 59(4)) | NONE |
| 4(cb) | Summary details of the receipt and expenditure of CIL to which regulations 59E or 59F applied. | See Parish Table  |
|  (i) | The total CIL receipts that regulations 59E or 59F applied to | £26,053.29 |
|  (ii) | The items to which the CIL receipts to which regulations 59E and 59F have been applied to  | NONE |
|  (iii) | The amount of expenditure on each item | NONE |
| 4(cc) | Summary details of any notices served in accordance with regulation 59E | NONE |
| 4(d)(i)  | The total amount of CIL receipts retained at the end of the reported year, other than those to which reg 59E or 59F applied | NONE |
|  (ii) | CIL receipts from previous years retained at the end of 2017/18 other than those to which regulation 59E or 59F applied | NONE |
|  (iii) | CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year | £3908.00 |
|  (iv) | CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year | £2492.55 |
| 4(e) | Infrastructure payments | None |

**CIL Payments made to Parishes for Financial Year 2018/2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Parish  | Gross Amount received  | 15% to Parish  | 25% to Parish  | Retained by SNC |
| Aldeby | £765.33 | £114.80 |  |  |
| Alpington | £2,410.23 | £361.53 |  |  |
| Ashby St Mary  | £8,166.45 | £1224.97 |  |  |
| Ashwellthorpe  | £24,255.70 | £3638.36 |  |  |
| Aslacton | £3,172.73 | £475.82 |  |  |
| Barford  | £12,860.76 | £1929.11 |  |  |
| Bawburgh | £9,970.68 | 1495.60 |  |  |
| Bergh Apton  | £63,470.89 | £9520.63 |  |  |
| Bracon Ash & Hethel | £17,265.12 | £2589.76 |  |  |
| Bressingham | £40,351.26 | £6052.70 |  |  |
| Brockdish | £3,169.62 | £475.44 |  |  |
| Brooke  | £81,186.61 | £12,178.00 |  |  |
| Broome | £36,744.64 | £5,511.70 |  |  |
| Bunwell  | £11,455.24 | £1718.29 |  |  |
| Burston & Shimpling  | £22,925.02 | £3438.75 |  |  |
| Carleton Rode | £5,705.32 | £855.80 |  |  |
| Colney  | £22,036.37 |  |  | £3305.46 |
| Costessey | £114,420.57 | £17,163.09 |  |  |
| Dickleburgh | £122,477.79 | £18,371.68 |  |  |
| Diss  | £484,797.37 | £72,719.62 |  |  |
| Earsham  | £633.92 | £95.09 |  |  |
| Framingham Pigot  | £3000 |  |  | £450.00 |
| Geldeston  | £122,210.25 | £18,331.54 |  |  |
| Gissing | £12938.52 | £1,940.78 |  |  |
| Great Moulton | £23,871.52 | £3,580.72 |  |  |
| Hales | £15,583.97 | £2,337.60 |  |  |
| Hempnall  | £4,053.60 | £608.04 |  |  |
| Hingham  | £8057.44 | £1,208.62 |  |  |
| Ketteringham  | £4,355.59 | £653.33 |  |  |
| Kirby Cane  | £6347.09 | £952.06 |  |  |
| Little Melton  | £137,602.62 | £20,640.40 |  |  |
| Loddon  | £2,938.44 | £440.77 |  |  |
| Marlingford & Colton  | £33,450.03 | £5,017.50 |  |  |
| Morningthorpe & Fritton  | £2,637.39 | £395.61 |  |  |
| Poringland  | £1,063,739.85 | £159,560.98 |  |  |
| Pulham Market  | £1,426.33 | £213.95 |  |  |
| Pulham St Mary  | £91,818.22 | £13,772.73 |  |  |
| Redenhall with Harleston  | £45,680.56 | £6,852.09 |  |  |
| Rockland St Mary  | £61,832.36 | £9,274.85 |  |  |
| Runhall  | £1,347.09 | £202.06 |  |  |
| Seething  | £15,006.17 | £2,250.93 |  |  |
| Spooner Row | £175,989.55 | £26,398.43 |  |  |
| Starston  | £2132.89 | £319.93 |  |  |
| Stockton | £1016.92 |  |  | £152.54 |
| Stoke Holy Cross  | £553,131.25 | £82,969.68 |  |  |
| Surlingham  | £75,628.52 | £11,344.28 |  |  |
| Swainsthorpe  | £24,365.02 | £3,654.76 |  |  |
| Thurlton | £32,736.24 | £4,910.44 |  |  |
| Thurton  | £686.75 | £103.01 |  |  |
| Tibenham  | £508.46 | £76.27 |  |  |
| Tivetshall St Margaret | £9,108.02 | £1366.20 |  |  |
| Wortwell  | £3,895.99 | £584.40 |  |  |
| Wreningham  | £2,377.22 | £356.58 |  |  |
|  Wymondham  | £230,213.74 | £34,532.05 |  |  |
| Total | £3,857,929.23 | £574,781.33 |  | £3908.00 |

Total receipts received by SNC £3,857,929.23

Total amount to parish/town Councils £574,781.33

Total for administration £192,896.59

Total passed to GNIIF £3,086,343.31

Total retained by SNC £3,908.00

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| **South Norfolk Council Parish CIL Expenditure 1 April 2018 to 31 March 2019** |
|  |  |  |  |
| **Parish** | **Project** | **Expenditure** |
| Aldeby | Grounds maintenance  | £114.80 |
| Bressingham | Speed signsLitter bins 3 new notice boards No litter signs Village hall lighting  | £853.60£670.00£565.00£1,066.20£1,063.05 |
| Bunwell | Playground equipment repair and renew New parish noticeboard Commemorative benchCabinet for defibrillator  | £1,260.00£495.00£722.00£720.00 |
| Caistor St Edmund  | SAM2 machine Grounds care equipmentPersonal protective equipment Bulbs for raking pit  | £850.00£1,060.83£149.75£266.24 |
| Cringleford  | Street light replacement  | £24,044.00 |
| Dickleburgh & Rushall  | Refurbishment of VC Ladies toilets  | £9,633.98 |
| Gillingham  | Enhancement of outside seating area of village hall  | £450.00 |
| Hales  | Provision of play equipment  | £3,466.21 |
| Heckingham  | Provision of play equipment  | £2,896.84 |
| Hellington  | Purchase of bench  | £227.44 |
| Hethersett | Refurbishment & installation of seating for bus shelter  | £1,629.42 |
| Loddon  | Skate park  | £5,405.51 |
| Long Stratton | Pavillion project  | £5,101.09 |
| Norton Subcourse  | Parish Council notice board  | £409.00 |
| Pulham St Mary  | Contribution towards playground equipment | £1,567.08 |
| Rockland St Mary  | Fencing to develop area at Black Horse dyke car park | £323.46 |
| Saxlingham Nethergate  | Maintenance of railings around war memorial  | £439.61 |
| Surlingham  | Repairs to Parish hall  | £13,869.97 |
| Swardeston  | 50% cost of speed awareness machineAdditional waste bin on Swardeston Common | £1,672.50£246.00 |
| Tasburgh | Grit bin for top of Church Hill | £99.45 |
| Tharston & Hapton | Bus shelter Waste bins | £736.16£152.96 |
| Tibenham  | Boardwalk installed on footpath | £132.56 |
| Tivetshall St Margaret | CCTV over playing field and play equipmentSpeed awareness monitoring equipment | £1,500.00£859.75 |
| Wreningham | New windows at village hall Contribution to SAM2 machine Contributions to community projects  | £3,480.00£1,675.00£1,507.50 |
| Wymondham  | Becketswell -footpath constructionKetts Park – new office build  | £11,899.00£48,053.13 |
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Nb. Based on information supplied by Town and Parish Council’s at time of production of report

**CIL receipts retained by South Norfolk Council Expenditure 1 April 2018 to 31 March 2019**

No Expenditure in this period