Appendix – Main Modifications

The modifications below are expressed either in the conventional form of strikethrough for deletions and <u>underlining</u> for additions of text, or by specifying the modification in words in *italics*.

The page numbers and paragraph numbering below refer to the combined submission Plan with the JCS [SDJCS 1], and do not take account of the deletion or addition of text.

Ref	Page	Policy/ Paragraph	Main Modification
MM1	95	Para 7.16 and table below	Make changes attached as MM1
MM2	96	New section Paras 7.19- 20 and Policies 21 and 22	Insert new section, as attached as MM2
MM3	108	Appendix 6	Insert following note onto each of the first four pages of App 6:
			This appendix illustrates the trajectory as anticipated in 2010 and historic information back to the base date of the now revoked East of England Plan. Not only is this page of the appendix out of date but it also includes assumptions about delivery from elements of the plan that were remitted by court order. It is reproduced here solely for historical information. For updated information on housing trajectories please see the Annual Monitoring Report. For a housing trajectory in the Broadland part of the NPA see Appendix 6a and the published Annual Monitoring Report.
MM4	113	Table headed Growth Locations	Make changes attached at MM4
MM5	-	-	Insert new Appendix 6a, following Appendix 6, as attached at MM5
MM6	114 - 147	Appendix 7	Make changes attached at MM6

Ref	Page	Policy/ Paragraph	Main Modification						
MM7	-	New section	Insert new Appendix 7a, following Appendix 7, as attached at MM7						
MM8	-	New section	Insert new Appendix 8a, following Appendix 8, as attached at MM8						

Please note - where large new sections are inserted (see MM2, 5, 7 and 8) the proposed additional text is not underlined.

Ref	Page	Policy/ Paragraph
MM1	95	Para 7.16 and table below

7.16 Pending clarification of the NDR's delivery or otherwise, the existing commitment of 1400 dwellings in the Sprowston Fringe can take place without improvements to Postwick Junction. Subject to acceptable improvements to Postwick junction (in the form of Postwick Hub or a suitable alternative) there is significant potential for further development in the growth triangle before confirmation of the delivery of the NDR. The table below summarises the current understanding of this potential.

Location	Level of growth	Constrained development
	supported by	-
	current evidence	
Growth Triangle	At least 1600	New employment allocation at
	dwellings (plus 200	Rackheath
	exemplar at	
	Rackheath prior to	
	Postwick junction	
	improvements)	
Smaller sites in	Delivery of the	
Broadland NPA	smaller sites	
	allowance will be	
	dealt with on a site	
	by site basis	
Broadland	Development of	
Business Park	existing allocation	
	and new allocation	
	(approx 18ha incl	
	c50,000m2 B1)	
Airport area		New employment allocation

Insert the following text:

7.16 Pending clarity on Postwick Hub's and the NDR's delivery, the table below summarises the current understanding of development potential offered by the strategic locations in the Broadland NPA as at 2013. The delivery of the smaller sites allowance in the Broadland NPA will be dealt with on a site by site basis as the dependence on Postwick junction and the NDR will vary with location.

Development that can come forward	ard in advance of improvements to
Postwick Junction:	
Growth Triangle	1440 committed dwellings in the
_	Sprowston Fringe
Rackheath	200 dwellings on the proposed
	exemplar development at

	Rackheath (in addition to 94					
	existing consented dwellings)					
Further development that can come	forward following improvements to					
Postwick Junction and in advance of o	confirmation of delivery of the NDR:					
Growth Triangle	At least 1600 dwellings					
Broadland Business Park	Development of existing allocation					
	and new allocation (approx. 18ha					
	including c50,000m2 B1)					
Development that cannot come forw	ward until confirmation of delivery of					
the NDR:						
Growth Triangle	All remaining housing in the Growth					
_	Triangle and new employment					
	allocation at Rackheath					
Airport Area	New employment allocation					

Ref	Page	Policy/ Paragraph						
MM2	96	New section Paras 7.19-20 and Policies 21 and 22						

Insert new section as follows:

Implementation and delivery within the Broadland part of the Norwich Policy Area

7.19 Following the adoption of the Joint Core Strategy in March 2011 a court judgment remitted parts of the previously adopted plan for further consideration. This judgment remitted specific elements of the proposals within the Broadland part of the Norwich Policy Area and in particular: a) the Old Catton, Sprowston, Rackheath, Thorpe St Andrew Growth Triangle (including employment growth at Rackheath but excluding employment land at Broadland Business Park and the airport); and b) 2000 homes proposed on smaller sites throughout the Broadland part of the Norwich Policy Area. These proposals were resubmitted for further examination, and policies 21 and 22 were necessary in order to ensure the soundness of this part of the JCS. For the avoidance of doubt, policies 21 and 22 below apply only to the proposals previously remitted by the Court order.

7.20 Between the original adoption of the JCS and consideration of the remitted proposals, key infrastructure items serving the Broadland part of the NPA were not progressed at the rate envisaged in the original JCS. Because of this, and the further scrutiny of the remitted elements of the plan in the light of updated government guidance about the housing land supply and deliverability of the plan proposals, it was considered necessary to strengthen policy with regard to a positive approach to sustainable development, monitoring and housing land supply. Progress regarding delivery of housing land will be rigorously monitored against targets. If monitoring reveals that the Broadland part of the NPA will significantly under deliver in terms of a 5-year housing land supply (plus the "additional buffer" required in national policy), then action will be taken to address this as set out in policy 22.

Policy 21: Implementation of proposals in the Broadland part of the Norwich Policy Area

When considering development proposals in their part of the Norwich Policy Area Broadland District Council will take a positive approach that reflects the presumption in favour of sustainable development contained in the National Planning Policy Framework. It will always work proactively with applicants jointly to find solutions which mean that proposals can be approved wherever possible, and to secure development that improves the economic, social and

environmental conditions in the area.

Planning applications that accord with the policies in this Local Plan (and, where relevant, with policies in neighbourhood plans) will be approved without delay, unless material considerations indicate otherwise.

Where there are no policies relevant to the application or relevant policies are out of date at the time of making the decision then the Council will grant permission unless material considerations indicate otherwise – taking into account whether:

- Any adverse impacts of granting permission would significantly and demonstrably outweigh the benefits, when assessed against the policies in the National Planning Policy Framework taken as a whole; or
- Specific policies in that Framework indicate that development should be restricted.

Policy 22: Action to ensure the delivery of housing land in the Broadland part of the Norwich Policy Area

In addition to the JCS review "trigger" set out in paragraph 7.18, if any Monitoring Report (MR) produced after two full years from the adoption of this part-JCS Local Plan demonstrates that there is a significant shortfall (as defined below) in the 5-year supply of housing land (plus the "additional buffer" required in current national policy) affecting the Broadland part of the Norwich Policy Area (NPA), then the Councils will take the course of action specified below to address the identified shortfall.

The Councils will consider that a significant shortfall has arisen if the MR (produced annually) shows there to be less than 90% of the required deliverable housing land (as defined in current national policy).

In the event of an identified shortfall, the Councils will produce a short, focussed Local Plan which will have the objective of identifying and allocating additional locations within the whole NPA area for immediately deliverable housing land to remedy that shortfall, in accordance with the settlement hierarchy set out in paragraph 6.2 of the JCS. The Local Plan will cover such a time period as may reasonably be considered necessary for the delivery delay or shortfall (however caused) to be resolved.

Ref	Page	Policy/ Paragraph
MM4	113	Table headed Growth Locations

Growth locations (excluding the Broadland part of the Norwich Policy Area)

This table illustrates the trajectory as anticipated in 2010 for the Plan excluding figures for the Broadland part of the Norwich Policy Area. It is now out of date. For updated information on housing trajectories please see the Annual Monitoring Report. For a housing trajectory in the Broadland part of the NPA see Appendix 6a and the Annual Monitoring Report.

									To	otal numb	er of uni	its per ye	ar									Average
District	2006/ 07	2007/ 08	2008/ 09	2009/ 10	2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022 /23	2023/ 24	2024/ 25	2025/ 26	Total units	annual build rate
Broadland	0	0	0	0	0	180	230	230	580	680	804	804	804	804	804	804	804	804	804	764	9,900	582
Rackheath						180	230	230	230	230	230	230	230	230	230	230	230	230	230	230	3,400	227
Remainder of Old																						
Catton,																						
Sprowston, Rackheath.									105	225	250	250	250	250	250	250	250	350	250	250	2.050	221
Thorpe St Andrew									125	225	350	350	350	350	350	350	350	330	350	350	3,850	321
Growth Triangle																						
(inside NDR)																						
Additional small																						
sites around									170	170	170	170	170	170	170	170	170	170	170	130	2000	167
Broadland NPA																						
Additional sites																						
around rural									55	55	54	54	54	54	54	54	54	54	54	54	650	54
Broadland																						
Norwich	0	0	0	0	0	0	0	0	250	250	250	250	250	250	250	250	250	250	250	250	3,000	176
Norwich (3,000)									250	250	250	250	250	250	250	250	250	250	250	250	3,000	250
South Norfolk	0	0	0	0	0	0	0	0	525	655	875	950	1,039	1,128	978	898	778	778	778	683	10,065	592
Wymondham (2,200)									185	185	185	185	185	185	185	185	185	185	185	165	2,200	183
Long Stratton (1,800)												50	140	230	230	230	230	230	230	230	1,800	200
Hethersett									50	90	175	175	175	175	100	60					1,000	125
(1,000)																						-
Cringleford (1,200)										50	100	125	125	125	125	125	125	125	125	50	1,200	109
Easton/ Costessey (1,000)									50	90	175	175	175	175	100	60					1,000	125
Additional smaller																						
sites around									150	150	150	150	150	150	150	150	150	150	150	150	1,800	150
South Norfolk NPA (1,800)									130	130	130	130	130	130	130	130	130	130	130	130	1,000	130
Additional sites																						
around Rural									84	84	84	84	83	83	83	83	83	83	83	83	1,000	83
South Norfolk																						
Additional urban										_	_			_		_	_	_	_	_		
capacity in rural South Norfolk									6	6	6	6	6	5	5	5	5	5	5	5	65	5
TOTAL	0	0	0	0	О	180 <u>0</u>	230 <u>0</u>	230 <u>0</u>	1,355 <u>830</u>	1,585 <u>960</u>	1,929 <u>1179</u>	2,004 <u>1254</u>	2,093 <u>1343</u>	2,182 <u>1432</u>	2,032 <u>1282</u>	1,952 <u>1202</u>	1,832 1082	1,832 <u>1082</u>	1,832 <u>1082</u>	1,697 <u>987</u>	22,96 5 13715	2,871 <u>1143</u>

Ref	Page	Policy/ Paragraph	Main Modification			
MM5	-	-	Insert new Appendix 6a, to follow Appendix 6			

Appendix 6a

Trajectory of delivery of Homes expected from previously remitted Growth Locations in Broadland part of NPA

	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	TOTAL	Av
														build
Rackheath	77	77	70	185	230	230	230	230	230	230	230	230	2249	187
Remainder of	20	163	234	373	435	440	515	590	530	530	530	497	4857	405
Old Catton,														
Sprowston,														
Rackheath,														
Thorpe St														
Andrew Growth														
Triangle (inside														
NDR)														
Additional small	98	148	161	266	328	300	225	150	150	150	25	0	2001	167
sites around														
Broadland NPA														
Total	195	388	465	824	993	970	970	970	910	910	785	727	9107	759

This trajectory illustrates delivery anticipated at July 2013. It should not be summed with figures produced in Appendix 6. For up to date information please see the Annual Monitoring Report.

Ref	Page	Policy/ Paragraph
MM6	114 - 147	Appendix 7

Appendix 7: Implementation Framework <u>and Critical Path outside of the Broadland part of the Norwich Policy Area</u>

The framework lists infrastructure required to facilitate development promoted in this JCS. It is early work and is not intended to be an exhaustive or precise list of the entire infrastructure that will be needed by 2026. Additional infrastructure will be needed beyond this date, including in the growth triangle where 3,000 dwellings are proposed after 2026. This table was correct at late 2010 and relates only to infrastructure that is not required to deliver any aspect of the plan that was previously remitted. Updated information on the schemes listed is contained within the published LIPP available on the GNDP website. Updated information on infrastructure schemes needed in part to support some element of the previously remitted growth proposals in the Broadland part of the NPA is available in Appendix 7a.

The GNDP will manage a delivery programme supporting the implementation of this Joint Core Strategy. The programme will be developed through the Local Investment Plan and Programme (LIPP). As decisions are made locally and nationally on prioritisation and funding of infrastructure, the content, phasing and priorities of this list will be amended accordingly. This will happen via the LIPP process which will be subject to regular review.

The definition of the three levels of priority is derived from the Greater Norwich Infrastructure Needs and Funding Study (INF 1; in particular see Page 194) but expands the Study's definition to explicitly recognise the differential impact on the overall strategy. Consequently, the categories are:

Priority 1 - Infrastructure is fundamental to the strategy or must happen to enable physical growth. It includes key elements of transport, water and electricity infrastructure and green infrastructure requirements from the Habitats Regulation Assessment. Failure to deliver infrastructure that is fundamental to the strategy would have such an impact that it would require the strategy to be reviewed. This particularly applies to the NDR and the associated package of public transport enhancement. The sustainable transport requirements of the strategy and much of the development to the north of the built up area is dependent on these key elements of NATS.

Priority 2 - Infrastructure is essential to significant elements of the strategy and required if growth is to be achieved in a timely and sustainable manner. Failure to address these infrastructure requirements is likely to result in the refusal of planning permission for individual growth proposals, particularly in the medium term as pressures build and any existing capacity is used up.

Priority 3 - Infrastructure is required to deliver the overall vision for sustainable growth but is unlikely to prevent development in the short to medium term. The overall quality of life in the area is likely to be poorer without this infrastructure. Failure to address these infrastructure requirements is likely to result in the refusal of planning permission for individual growth proposals.

Table 1 – Infrastructure Framework shows infrastructure requirements to support growth across the JCS period.

Table 1 – Infrastructure Framework

Infrastructure Framework: Priority 1 projects 2008 - 2016

The base date for the Strategy is 2008. This table includes projects from 2008 - 2011 (the adoption of the Strategy) and 2011 - 2016 (the first 5 years of delivery post adoption)

Waste Water

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimate d delivery dates by	Source
SP1	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Rackheath	Developer	tba	Developer/ AW provision	2016	Water Cycle Study Stage 2: B
SP3	Whitlingham Upgrade (Option 1)	Norwich Policy Area	Anglian Water	42.9	Developer/ AW provision	2016	Water Cycle Study Stage 2: B
SP4	Whitlingham Upgrade (Option 2)	Norwich	Anglian Water	5	Developer/ AW provision	2016	Water Cycle Study Stage 2: B
SP5	Wymondham upgrade (Option 2)	Wymondham	Anglian Water	13.8	Developer/ AW provision	2016	Water Cycle Study Stage 2: B
SP6	Rackheath (Option 2)	Rackheath	Anglian Water	48	Developer/ AW provision	2016	Water Cycle Study Stage 2: B

Potable Water

Water supply is adequate for growth in the short-term. Supply will require enhancement in the longer term, Anglian Water are committed to finding a solution by 2012. Solutions will be funded through the AMP process and developer contributions.

Green Infrastructure

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimate d delivery dates by	Source
GI 15	Enhance public access to Yare Valley and Bawburgh Lakes	Overall scale of growth	Local Authorities/ Developer	tba	Local authority/ Developer contributio ns	2016	Green Infrastructure Delivery Plan
GI 16	Retention and recreation of Mousehold Heath to the surrounding countryside	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local Authorities/ Developer	tba	Local authority/ Developer contributio ns	2016	Green Infrastructure Delivery Plan
GI 17	Broads Buffer Zone	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local Authorities/ Developer	t ba	Local authority/ Developer contributio ns	2016	Green Infrastructure Delivery Plan

Electricity

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimate d delivery dates by	Source
U1	New primary sub-station on existing site (Hurricane Way)	Expansion of the employment area - airport business park	EDF energy	5.5	70% AMP 30% Developer contributio ns	2016	Infrastructure Needs and Funding Study 2009

Transportation

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T1	Norwich Northern Distributor Road	Overall scale of growth in particular Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle • Broadland: Smaller sites in the NPA (2000 dwellings) • Norwich Area Transportation Strategy including delivery of BRT • Broadland Business Park • Airport employment allocation	Norfolk County Council	106.2	DFT £67.5m • Growth Point • Developer Contributions • Norfolk County Council	2016	NATS
T2a	Postwick Junction improvements	Overall Scale of Growth. Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle • Broadland: Smaller sites in the NPA (2000 dwellings) • Norwich Area Transportation Strategy including delivery of BRT • Broadland Business Park • Airport employment allocation	Norfolk County Council	19	DfT ◆ Growth Point 3.5 ◆ Developer contributions	2016	NATS

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T2b	Postwick Park and Ride Junction improvements	Overall Scale of Growth. Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle • Broadland: Smaller sites in the NPA (2000 dwellings) • Norwich Area Transportation Strategy including delivery of BRT • Broadland Business Park • Airport employment allocation	Norfolk County Council	6	Developer contributions	2016	NATS
T4 & T17	Thickthorn junction improvement including bus priority and park and ride improvements	Wymondham, Hethersett and Cringleford Growth Locations	Norfolk County Council/ Highways Agency	30	Developer contributions	2016 (scheme expected to be phased)	NATS
T5	Longwater junction improvements	West Growth Location	Norfolk County Council/ Highways	30	Norfolk County Council • DfT • Growth	2016	NATS

			Agency		Point • Developer contributions		
T6	Norwich Research Park transport infrastructure phase 1	Norwich Research Park	Norfolk County Council/ Highways Agency	5	Growth Point • Developer contributions	2016	NATS
T7	Grapes Hill bus improvements	Overall Growth	Norfolk County Council	0.18	Growth Point/ EEDA	Delivered	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
Т7	Bus improvements Newmarket Road	Wymondham, Hethersett and Cringleford • Norwich Area Transportation Strategy including delivery of BRT	Norfolk County Council	0.4	Growth Point	Delivered	NATS
Т7	City centre bus improvements	Overall Growth	Norfolk County	1	Norfolk	2016	NATS
	phase 1		Council/ Norwich City Council		County Council • DfT • Growth Point • Developer contributions		

			Council		Point • Developer contributions		
T9	Bus Rapid Transit via Dereham Road - Phase 1	West Growth Location	Norfolk County Council/ Norwich City Council	1.25	Growth Point	2010 – 2011	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T10	Bus Rapid Transit via Yarmouth Road - Phase 1	Broadland Business Park Expansion	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council • DfT • Growth Point • Developer contributions	2016	NATS

T11	Bus Rapid Transit via Salhouse Road and Gurney Road - Phase 1	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	1.8	Eco- community PoD Developer contributions	2016	NATS
T12	Bus Rapid Transit via Norwich airport A140 to City centre Phase 1	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council • DfT • Growth Point • Developer contributions	2011-2016	NATS
T13	Bus priority route via Hethersett Lane/ Hospital/ Norwich Research Park/ University of East Anglia/ City centre	Wymondham, Hethersett and Cringleford Growth Location & NRP	Norfolk County Council/ Norwich City Council	2.7	Norfolk County Council • DfT • Growth Point • Developer contributions	2016	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T14	Bus priority route via B1172 phase 1	Wymondham, Hethersett Growth Location	Norfolk County Council/ Norwich City Council	1.7	Norfolk County Council • DfT • Growth Point • Developer contributions	2016	NATS

T15	Development Link Broadland Business Park to Salhouse Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Developer Lead	2.5	-Developer contributions	2016	NATS
T16	Bus priority - approach to Harford Junction	Long Stratton Growth Location	Norfolk County Council/ Highways Agency	2	Norfolk County Council • DfT • Growth Point • Developer contributions	2016	NATS
T18	Pedestrian / Cycle links to Longwater	West Growth Locations	Norfolk County Council	1.5	Norfolk County Council • DfT • Growth Point • Developer contributions	2016	NATS
N/A	Lady Julian Bridge	NATS • City centre	Norwich City Council	2.58	Growth Point • S106 • EEDA	Delivered	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source

N/A	Barrack Street ring-road improvement works	Overall Growth	Norfolk County Council/ Norwich City Council	1.3	Growth Point	Delivered	NATS
N/A	St Augustine's Gyratory	Norwich Area Transportation Strategy including delivery of BRT • City centre bus enhancements	County	3.49	Growth point 2.42 • LTP 1.04 • S106 0.03	2010	NATS
	Totals			155.30 341.30			

Infrastructure Framework: Priority 1 projects 2016 -2021

The base date for the Strategy is 2008. This table includes projects from 2008 - 2011 (the adoption of the Strategy) and 2011 - 2016 (the first 5 years of delivery post adoption)

Waste Water

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimat ed delivery dates by	Source	
SP1	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Developer	TBA	Developer/ AW provision	2021	Water Study 2b	Cycle Stage
SP2	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Hethersett, Cringleford, Easton/ Costessey	Developer	TBA	Developer/ AW provision	2021	Water Study 2b	Cycle Stage
SP7	Whitlingham Upgrade (Option 1)	Norwich Policy Area	Anglian Water	14.4	Developer/ AW provision	2021	Water Study 2b	Cycle Stage
SP8	Whitlingham Upgrade (Option 2)	Norwich	Anglian Water	0.8	Developer/ AW provision	2021	Water Study 2b	Cycle Stage
SP9	Wymondham upgrade (Option 2)	West growth locations	Anglian Water	22.4	Developer/ AW provision	2021	Water Study 2b	Cycle Stage

Potable Water

Water supply is adequate for growth in the short-term. Supply will require enhancement in the longer term, Anglian Water are committed to finding a solution by 2012. Solutions will be funded through the AMP process and developer contributions.

Electricity

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimat ed delivery dates by	Source
U2	New primary substation on new site (Norwich Airport north)	Expansion of the employment area - airport business park • Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	EDF energy	6.3	Developer contributions	2021	Infrastructure Needs and Funding Study
U3	New grid sub-station on existing sites (Norwich East)	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	EDF energy	17	100% AMP	2021	Infrastructure Needs and Funding Study

Green Infrastructure

The table below lists the Priority 1 infrastructure requirements to deliver the Joint Core Strategy. The categories of infrastructure that are viewed as Priority 1 are Transport, Green Infrastructure (relating to the Habitats Regulations Assessment and Utilities. All potable water improvements are delivered through the AMP process and are not included in this table.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimat ed delivery dates by	Source
GI 15	Enhance public access to Yare Valley and Bawburgh Lakes	•	Local authorities/ Developers	tba	Local authorities/ Developer contribution	2021	Green Infrastructure Delivery Plan
GI 16	Retention and recreation of Mousehold Heath to the surrounding countryside	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local authorities/ Developers	tba	Local authorities/ Developer contribution	2021	Green Infrastructure Delivery Plan
GI 17	Broads Buffer Zone	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local authorities/ Developers	tba	Local authorities/ Developer contribution	2021	Green Infrastructure Delivery Plan

Transportation

The table below lists the Priority 1 infrastructure requirements to deliver the Joint Core Strategy. The categories of infrastructure that are viewed as Priority 1 are Transport, Green Infrastructure (relating to the Habitats Regulations Assessment and Utilities. All potable water improvements are delivered through the AMP process and are not included in this table.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
Т3	Long Stratton bypass A140 including improvement at Hempnall crossroads	Long Stratton Growth Locations	Developer / Norfolk County Council	20	Developer contributions	2021	Developer
T6	Norwich Research Park transport infrastructure phase 2	Norwich Research Park	Norfolk County Council/ Highways Agency	8	Growth Point • Developer contributions	2021	NATS
Т7	Bus priority - approach to Harford Junction	Overall Growth	Norfolk County Council	2	Developer contributions	2021	NATS
T7	City centre bus improvements phase 1	Overall Growth	Norfolk County Council/ Norwich City Council	2.6	Growth Point LTP Developer contributions	2021	NATS

T7	City centre bus improvements phase 2	Overall Growth	Norfolk County Council/ Norwich City Council	6	Growth Point LTP Developer contributions	2021	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
Т8	Bus Rapid Transit via Fakenham Road - A1067 - Phase 2	Broadland Fringe Growth	Norfolk County Council/ Norwich City Council	5	Norfolk County Council • DfT • Growth Point • Developer contributions	2021	NATS
Т9	Bus improvements Dereham Road phase 2	West Growth Locations	Norfolk County Council/ Norwich City Council	2.6	Growth Point • Developer contributions	2021	NATS
T10	Bus Rapid Transit via Yarmouth Road - Phase 2	Broadland Business Park Expansion	Norfolk County Council/ Norwich City Council	5	Norfolk County Council • DfT • Growth Point • Developer contributions	2021	NATS
T11	Bus improvements via Salhouse Road and Gurney Road phase 2	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.6	Developer contributions Rackheath PoD	2021	NATS

T12	Bus Rapid Transit via Norwich airport A140 to City centre - Phase 2	•	Norfolk County Council/ Norwich City Council	5	Norfolk County Council • DfT • Growth Point • Developer contributions	2021	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T15	Development Link Broadland Business Park to Salhouse Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.5	-Developer contributions	2021	NATS
	Totals			88.80 122.20			

Infrastructure Framework: Priority 1 projects 2021 -2026

The base date for the Strategy is 2008. This table includes projects from 2008 - 2011 (the adoption of the Strategy) and 2011 - 2016 (the first 5 years of delivery post adoption)

Waste Water

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimate d delivery dates by	Source
SP1	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Developer	tba	Developer/ AW provision	2026	Water Cycle Study Stage 2 B
SP2	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Hethersett, Cringleford, Easton/ Costessey	Developer	tba	Developer/ AW provision	2026	Water Cycle Study Stage 2 B
SP10	Whitlingham Upgrade (Option 1)	Norwich Policy Area	Anglian Water	4.3	Developer/ AW provision	2026	Water Cycle Study Stage 2 B
SP11	Whitlingham Upgrade (Option 2)	Norwich	Anglian Water	0.4	Developer/ AW provision	2026	Water Cycle Study Stage 2 B

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimate d delivery dates by	Source
SP12	Wymondham upgrade (Option 2)	West growth locations	Anglian Water	0.5	Developer/ AW provision	2026	Water Cycle Study Stage 2 B
SP13	Sewerage upgrade - solutions subject to ongoing discussions with Anglian Water	Long Stratton	Anglian Water	Tba	Developer/ AW provision	2026	Water Cycle Study Stage 2 B

Potable Water

Water supply is adequate for growth in the short-term. Supply will require enhancement in the longer term, Anglian Water are committed to finding a solution by 2012. Solutions will be funded through the AMP process and developer contributions.

Electricity

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
U4	New primary substation on new site (Sprowston / Rackheath)	Old Catton, Sprowston, Rackheath, and Thorpe St Andrews growth triangle	EDF energy	4.3	Developer contribution	2026	Infrastructure Needs and Funding Study 2009
U5	Replacement of transformers and switchgear in existing site (Hapton)	Long Stratton	EDF energy	2.53	83% AMP • 17% Developer contributions	2026	Infrastructure Needs and Funding Study 2009
U6	Replacement of transformers and switchgear in existing site (Wymondham)	SW Growth location	EDF energy	2.53	67% AMP • 33% Developer contributions	2026	Infrastructure Needs and Funding Study 2009

Green Infrastructure

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
GI 16	Retention and recreation of Mousehold Heath to the surrounding countryside	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	_	tba	-	2026	Green Infrastructure Delivery Plan

Transportation

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
Т7	City centre bus improvements phase 3	Overall Growth	Norfolk County Council/ Norwich City Council	6	Norfolk County Council • DfT • Growth Point • Developer contributions	2021 - 2026	NATS
Т8	Bus Rapid Transit via Fakenham Road - A1067 - Phase 3	Broadland Fringe Growth	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council DfT • Growth Point Developer contributions	2021-2026	NATS
Т9	Bus improvements Dereham Road phase 3	West Growth Location	Norfolk County Council/ Norwich City Council	2.6	Growth Point LTP Developer contributions	2021 - 2026	NATS

T10	Bus Rapid Transit via Yarmouth Road - Phase 3	Broadland Business Park Expansion	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council • DfT • Growth Point • Developer contributions	2021-2026	NATS
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
T11	Bus improvements via Salhouse Road and Gurney Road phase 3	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	0.6	Rackheath PoD Developer contributions	2021 - 2026	NATS
T12	Bus Rapid Transit via Norwich airport A140 to City centre - Phase 3	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council DfT • Growth Point Developer contributions	2021-2026	NATS
	Totals			23.86 31.26			

Infrastructure Framework: Priority 2 projects 2008-2016

Education

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
ED3	60 place pre-school	Norwich City	Norfolk County Council	0.54	Developers	2011	Infrastructure Needs and Funding Study
ED4	60 place pre-school	Norwich City	Norfolk County Council	0.54	Developers	2016	Infrastructure Needs and Funding Study

Healthcare

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure. The Health Authority will take a flexible approach to the provision of hospital beds. Locations will be determined by the Health Authority at a later date. It is presumed funding will come through the AMP.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
HC1	GPs Surgery (3 GPs)	Norwich City	Health Authority	1.03	Health Authority / Developer contribution	2011	Infrastructure Needs and Funding Study
HC2	Dentists surgery (4 Dentists)	Norwich City	Health Authority	1.25	Health Authority / Developer contribution	2016	Infrastructure Needs and Funding Study
HC6	Expansion of existing facilities (2 GPs and 2 Dentists)	Broadland Elsewhere	Health Authority	0.9	Health Authority / Developer contribution	2016	Infrastructure Needs and Funding Study
HC12	Expansion of existing facilities (7 GPs and 7 Dentists)	South Norfolk Elsewhere	Health Authority	3.5	Health Authority / Developer contribution	2016	Infrastructure Needs and Funding Study
HC13	Hospital bed requirements	Overall scale of growth	Health Authority	10	Health Authority / Developer	2016	Infrastructure Needs and Funding

		contribution	Study	

Green infrastructure

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure. Green infrastructure projects are being assessed following completion of the Green Infrastructure Delivery Plan. Open space will be planned in relation to each growth location and planned in line with development.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
N/A	Wensum River Parkway	Overall scale of growth	HEART/ Norwich City Council	0.07	Growth Point	Delivered	Green Infrastructure Steering Group
N/A	Catton Park visitor centre and park improvements	Overall scale of growth	Catton Park Trust/ Norfolk County Council	0.37	Growth Point	Delivered	Green Infrastructure Steering Group
N/A	Whitlingham Country Park Access Improvements	Overall scale of growth	Norfolk County Council	0.12	Growth Point	Delivered	Green Infrastructure Steering Group
N/A	Wooded ridge	Overall scale of growth	Norwich City Council	0.04	Growth Point	Delivered	Green Infrastructure Steering Group

GI 14	1-	Green infrastructure projects and open space	Overall scale of growth	Various	tba	Local authorities • Developers contributions • Other funding sources to be identified	2016	Green Infrastructure Steering Group
		Totals			18.36			

Infrastructure Framework: Priority 2 projects 2016-2021

Education

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure

Ref	Scheme	Required growth in:	for	Promoter/ Delivery	Total Cost	Funding sources	Estimated delivery dates by	Source
		3		body	£m			
ED1	60 place pre-school	Old C	Catton,	Norfolk	0.54	Developer	2021	Infrastructure Needs
		Sprowston,		County		contribution		and Funding Study
		Rackheath	and	Council				
		Thorpe St A	\ndrew					
		Growth Triangle)					
ED1	60 place pre-school	Old C	Catton,	Norfolk	0.54	Developer	2021	Infrastructure Needs
	(co-location with	Sprowston,		County		contribution		and Funding Study
	community space)	Rackheath	and	Council				
		Thorpe St A	\ndrew					

		Growth Triangle					
ED1	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Developer contribution	2021	Infrastructure Needs and Funding Study
ED1	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Developer contribution	2021	Infrastructure Needs and Funding Study
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
Ref ED5	2FE primary with integrated 60 place nursery	•	Delivery	Cost	_		Source Infrastructure Needs and Funding Study
	2FE primary with integrated 60 place	growth in:	Delivery body Norfolk County	Cost £m	sources Developer	delivery dates by	Infrastructure Needs
ED5	2FE primary with integrated 60 place nursery 2FE primary with integrated 60 place	growth in: Norwich City	Delivery body Norfolk County Council Norfolk County	Cost £m 5.14	Developer contribution Developer	delivery dates by 2021	Infrastructure Needs and Funding Study Infrastructure Needs

ED7	60 place pre-school	Hethersett	Norfolk County Council	0.54	Developer contribution	2021	Infrastructure Needs and Funding Study
ED7	60 place pre-school	Easton	Norfolk County Council	0.54	Developer contribution	2021	Infrastructure Needs and Funding Study
ED9	1400 secondary school with 280 sixth form places co-located with 4 x indoor sports courts phase 1	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	26	Developer contribution	2021	Infrastructure Needs and Funding Study
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
ED10	Expanded secondary school provision	Wymondham, Hethersett, Cringleford, Costessey / Easton	Norfolk County Council	10	Developer contribution	2021	Infrastructure Needs and Funding Study and ongoing assessment of options

Healthcare

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure. The Health Authority will take a flexible approach to the provision of hospital beds. Locations will be determined by the Health Authority at a later date. It is presumed funding will come through the AMP.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
HC3	Expansion of existing facilities (6 GPs and 5 Dentists)	Norwich City	Health Authority	4.5	Health Authority / Developer contribution	2021	Infrastructure Needs and Funding Study
HC4	Primary Care Centre (5 GPs and 4 Dentists)	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Health Authority	3.35	Health Authority Developer contribution	2021	Infrastructure Needs and Funding Study
HC7	Expansion of existing facilities (3 GPs and 2 Dentists)	Wymondham	Health Authority	1.8	Health Authority / Developer contribution	2021	Infrastructure Needs and Funding Study
HC9	Expansion of existing facilities (1 GP and 1Dentists)	Hethersett	Health Authority	0.55	Health Authority / Developer contribution	2021	Infrastructure Needs and Funding Study
Ref	Scheme	Dependencies	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
HC11	Expansion of existing facilities (1 GP and 1Dentist)	Easton / Costessey	Health Authority	0.55	Health Authority / Developer contribution	2021	Infrastructure Needs and Funding Study
HC13	Hospital bed requirements	Overall scale of growth	Health Authority	6	Health Authority / Developer	2021	Infrastructure Needs and Funding Study

						contribution		
Green	infrastructure							
that are following	ole below lists the Priorit e viewed as Priority 2 a ng completion of the Gre d in line with developme	re Education, Hea een Infrastructure	ılthca	are and Green	n Infrast	ructure. Green ir	nfrastructure proje	ects are being assessed
Ref	Scheme	Required growth in:	for	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
GI 1- 14	Green infrastructure projects and open space	Overall scale growth	of	Various	tba	Local authorities • Developers contributions • Other funding sources to be identified	2021	Green Infrastructure Steering Group
	Totals				40.19			
					80.90			

Infrastructure Framework: Priority 2 projects 2021-2026

Education

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
ED2	60 place pre-school	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	0.54	Developer contribution	2026	Infrastructure Needs and Funding Study
ED2	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Developer contribution	2026	Infrastructure Needs and Funding Study
ED2	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Developer contribution	2026	Infrastructure Needs and Funding Study
ED6	60 place pre-school co-located with 600sqm combined community centre and library	Norwich City	Norfolk County Council	0.54	Developer contribution	2026	Infrastructure Needs and Funding Study
Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
ED8	60 place pre-school	Wymondham	Norfolk County	0.54	Developer contribution	2026	Infrastructure Needs and Funding Study

Ref	Scheme	Required for growth in:	Promoter/ Delivery	Total Cost	Funding sources	Estimated delivery dates	Source
ED8	1FE primary	Easton	Norfolk County Council	2.5	Developer contribution	2026	Infrastructure Needs and Funding Study
ED8	60 place pre-school	Cringleford	Norfolk County Council	0.54	Developer contribution	2026	Infrastructure Needs and Funding Study
ED8	2FE primary with integrated 60 place pre-school co-located with combined community centre and library	Long Stratton	Norfolk County Council	5.14	Developer contribution	2026	Infrastructure Needs and Funding Study
207	school with 280 sixth form places colocated with 4 x indoor sports courts phase 2	Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	County Council	13	contribution	2020	and Funding Study
ED8	60 place pre-school 1400 secondary	Long Stratton Old Catton,	Norfolk County Council Norfolk	0.54	Developer contribution Developer	2026	Infrastructure Needs and Funding Study Infrastructure Needs
ED8	1 FE place primary	Hethersett	Norfolk County Council	2.3	Developer contribution	2026	Infrastructure Needs and Funding Study
ED8	2FE place primary	Cringleford	Norfolk County Council	2.3	Developer contribution	2026	Infrastructure Needs and Funding Study
			Council				

			body	£m		by	
ED10	Expanded secondary school provision	Wymondham, Hethersett, Cringleford, Costessey / Easton, Long Stratton, rest of South Norfolk NPA	Norfolk County Council	10	Developer contribution	2026	Infrastructure Needs and Funding Study and ongoing assessment of options

Healthcare

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure. The Health Authority will take a flexible approach to the provision of hospital beds. Locations will be determined by the Health Authority at a later date. It is presumed funding will come through the AMP.

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
HC5	Primary Care Centre (5 GPs and 4 Dentists)	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Health Authority	3.35	Health Authority Developer contribution	2026	Infrastructure Needs and Funding Study
HC8	Combined surgery (2 GPs and 2 Dentists)	Long Stratton	Health Authority	1.5	Health Authority / Developer contribution	2026	Infrastructure Needs and Funding Study
HC10	Expansion of existing facilities (1 GP and 1 Dentists)	Cringleford	Health Authority	0.55	Health Authority / Developer contribution	2021 - 2026	Infrastructure Needs and Funding Study

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
HC12	Expansion of existing facilities (1 GP)	South Norfolk Elsewhere	Health Authority	0.6	Health Authority / Developer contribution	2026	Infrastructure Needs and Funding Study
HC13	Hospital bed requirements	Overall scale of growth	Health Authority	12	Health Authority / Developer contribution	2026	Infrastructure Needs and Funding Study

Green infrastructure

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The 3 categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure. Green infrastructure projects are being assessed following completion of the Green Infrastructure Delivery Plan. Open space will be planned in relation to each growth location and planned in line with development.

Ref	Scheme	Required growth in:	for	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
GI 1- 14	Green infrastructure projects and open space	Overall scale growth	of	Various	tba	Local authorities • Developers contributions • Other funding sources to be	2026	Green Infrastructure Steering Group

			identified	
		39.05		
Totals		66.22		

Infrastructure Framework: Priority 3 projects 2008-2016

Community facilities

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
CF1	Community facilities	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Broadland District Council	0.5	Private companies Developers Local authorities	2011-16	Infrastructure Needs and Funding Study
CF2	Community facilities	Norwich	Norwich City Council	1	Private companies Developers Local	2011-16	Infrastructure Needs and Funding Study

					authorities		
CF3-5	Community facilities	South Norfolk	South Norfolk Council	4	Private companies Developers Local authorities	2011-16	Infrastructure Needs and Funding Study
				<u>5</u>			
	Totals			5.50			

Infrastructure Framework: Priority 3 projects 2016-2021

Community facilities

Ref	Scheme	Required growth in:	for	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
CF1	Community facilities	Old Ca Sprowston, Rackheath Thorpe St An Growth Triangle		Broadland District Council	2	Private companies Developers Local authorities	2016 - 2021	Infrastructure Needs and Funding Study

CF2	Community facilities	Norwich	Norwich City Council	3.05	Private companies Developers Local authorities	2016 - 2021	Infrastructure Needs and Funding Study
CF3-5	Community facilities	South Norfolk	South Norfolk Council	3.1	Private companies Developers Local authorities	2016 - 2021	Infrastructure Needs and Funding Study

Community services

Ref	Scheme	Required growth in:	for	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
CI 12	Fire Service	Overall scale growth	of	Norfolk County Council	tba	Norfolk County Council / Developer contribution	2016-2021	Infrastructure Needs and Funding Study

CI13	Ambulance Service	Overall growth	scale	of	Norfolk Ambulance Service	tba	Norfolk Ambulance Service / Developer contribution	2016-2021	Infrastructure Needs and Funding Study
CI 1- 11	Police Safer Neighbourhood teams - Broadland (18 officers) • Norwich (22 officers) • South Norfolk (32 officers)		scale	of	Norfolk Constabulary	5.25	Norfolk Constabulary / Developer contribution	2016-2021	Infrastructure Needs and Funding Study
	Totals					11.40 13.40			

Infrastructure Framework: Priority 3 projects 2021-2026

Community facilities

Ref	Scheme	Required for growth in:	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
CF 1	Community facilities	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Broadland District Council	2	Private companies Developers Local authorities	2021-2026	Infrastructure Needs and Funding Study
CF 2	Community facilities	Norwich	Norwich City Council	3.05	Private companies Developers Local authorities	2021-2026	Infrastructure Needs and Funding Study
CF 3- 5	Community facilities	South Norfolk	South Norfolk Council	3.1	Private companies Developers Local authorities	2021-2026	Infrastructure Needs and Funding Study

Community services

Ref	Scheme	Required growth in:	for	Promoter/ Delivery body	Total Cost £m	Funding sources	Estimated delivery dates by	Source
CI 12	Fire Service	Overall scale growth	of	Norfolk County Council	ТВА	Norfolk County Council / Developer Contribution	2021-2026	Infrastructure Needs and Funding Study
CI 13	Ambulance Service	Overall scale growth	of	Norfolk Ambulance Service	ТВА	Norfolk Ambulance Service / Developer contribution	2021-2026	Infrastructure Needs and Funding Study
CI 1- 11	Police Safer Neighbourhood teams - Broadland (18 officers) • Norwich (44 officers) • South Norfolk (64 officers)	growth	of	Norfolk Constabulary	5.25	Norfolk Constabulary / Developer Contribution	2021 - 2026	Infrastructure Needs and Funding Study

Totals		13.4

MM7

Ref	Page	Policy/ Paragraph	Main Modification							
MM7	-	New Section	Insert new Appendix 7a, to follow Appendix 7							

Appendix 7a: Implementation Framework and Critical Path inside the Broadland part of the Norwich Policy Area

The framework lists infrastructure required to facilitate development promoted in this JCS. It is early work and is not intended to be an exhaustive or precise list of the entire infrastructure that will be needed by 2026. Additional infrastructure will be needed beyond this date, including in the growth triangle where at least 3,000 dwellings are proposed after 2026. This table was correct at June 2013 and relates only to infrastructure that is required to deliver any aspect of the plan that was previously remitted. Updated information on the schemes listed is contained within the published LIPP available on the GNDP website.

The GNDP will manage a delivery programme supporting the implementation of this Joint Core Strategy. The programme will be developed through the Local Investment Plan and Programme (LIPP). As decisions are made locally and nationally on prioritisation and funding of infrastructure, the content, phasing and priorities of this list will be amended accordingly. This will happen via the LIPP process which will be subject to regular review.

The definition of the three levels of priority is derived from the Greater Norwich Infrastructure Needs and Funding Study (INF 1; in particular see Page 194) but expands the Study's definition to explicitly recognise the differential impact on the overall strategy. Consequently, the categories are:

Priority 1 Infrastructure is fundamental to the strategy or must happen to enable physical growth. It includes key elements of transport, water and electricity infrastructure and green infrastructure requirements from the Habitats Regulation Assessment. Failure to deliver infrastructure that is fundamental to the strategy would have such an impact that it would require the strategy to be reviewed. This particularly applies to the NDR and the associated package of public transport enhancement. The sustainable transport requirements of the strategy and much of the development to the north of the built up area is dependent on these key elements of NATS.

Priority 2 Infrastructure is essential to significant elements of the strategy and required if growth is to be achieved in a timely and sustainable manner. Failure to address these infrastructure requirements is likely to result in the refusal of planning permission for individual growth proposals, particularly in the medium term as pressures build and any existing capacity is used up.

Priority 3 Infrastructure is required to deliver the overall vision for sustainable growth but is unlikely to prevent development in the short to medium term. The overall quality of life in the area is likely to be poorer without this infrastructure.

Failure to address these infrastructure requirements is likely to result in the refusal of planning permission for individual growth proposals.

Table 1 – Infrastructure Framework shows infrastructure requirements to support growth across the JCS period.

Table 1	Table 1 - Infrastructure Framework											
Infrast	Infrastructure Framework: Priority 1 projects 2008 – 2016											
The base date for the Strategy is 2008. This table includes projects expected to be delivered from the base date up to 2016 (the first 5 years of delivery post adoption of the non-remitted parts of the JCS) The table below lists the Priority 1 infrastructure requirements to deliver the Joint Core Strategy. The categories												
of infr	astructure that are viewentions Assessment) and Uti	ed as priority 1 are Tra										
Ref	Scheme	Required for growth in	Promoter/ delivery body	Total cost £m	Funding sources	Estimate d delivery dates by	Source					
Waste	Waste water											
SP1	Sewerage upgrade – Anglian Water propose a north east trunk sewer to manage growth in the north east as a result of the detailed study 'Water Cycle Study 2B'	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	AW/ Developer	61.6 (acros s whole period)	AW provision/ Developer	in phases up to 2026	Water Cycle Study Stage 2B					
Green	Infrastructure											
GI16	Retention and re-creation of Mousehold Heath and link to the surrounding countryside	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local Authorities/ Developer	0.033	Local authority/ CIL/ On-site design	2016	Green Infrastructu re Delivery Plan					
GI17	Broads Buffer Zone	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St	Authorities/	0.21	Local authority/CIL /Developer land	2016	Green Infrastructu re Delivery Plan					

			Andrew Growth Triangle			contributions		
Transp	oortation							
T1	Norwich Distributor Road	Northern	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle Broadland: Smaller sites in the NPA (2000 dwellings) depending on site specifics Norwich Area Transportation Strategy including delivery of BRT Airport employment allocation	Norfolk County Council	107 (spend up to 2016)	DFT £67.5m /CIL /Norfolk County Council	2016 (continue s to 2021)	NATS
T2a	Postwick improvements	Junction	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle Norwich Area Transportation Strategy including delivery of NDR and expanded Postwick	Norfolk County Council	21.0	DfT funding /Norfolk County Council	2016	NATS

		Park and RideBroadland BusinessPark and expansion					
T11	Bus Rapid Transit via Salhouse Road and Gurney Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	1.8	Rackheath PoD (Broadland District Council)/ Norfolk County Council/ DfT /CIL	2016	NATS
T15	Completion of local development Link Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Developer Lead	2.5	Developer contributions	2016	NATS
Infrast	ructure Framework: Priori	ty 1 projects 2016 -2021					
of infr	ble below lists the Priority astructure that are viewe tions Assessment) and Uti	ed as priority 1 are Tra					
Ref	Scheme	Required for growth in	Promoter/ delivery body	Total cost £m	Funding sources	Estimate d delivery dates by	Source
Waste	Water			•		, ,	
SP1	Sewerage upgrade - north east trunk sewer	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	AW/ Developer	See 2008- 16 period	AW provision/ Developer	in phases up to 2026	Water Cycle Study Stage 2: B
Utilitie	S		<u>'</u>		•	·	•

U2	New primary substation on new site (Norwich Airport north)	 Airport employment allocation Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle 	UK Power Networks	6.3	UKPN	2021	Infrastructu re Needs and Funding Study 2009
U3	New grid sub-station on existing sites (Norwich East)	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	UK Power Networks	17	100% AMP funded	2021	Infrastructu re Needs and Funding Study 2009
Green	Infrastructure						
GI 16	Retention and re-creation of Mousehold Heath to the surrounding countryside	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local authorities/ Developers	0.033	Local authority/ CIL/ On-site design	2021	Green Infrastructu re Delivery Plan
GI 17	Broads Buffer Zone	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Local authorities/ Developers	0.21	Local authority/CIL /Developer land contributions	2021	Green Infrastructu re Delivery Plan
Transp	port			1	,		
T1	Norwich Northern Distributor Road	Overall scale of growth in particular: Old Catton, Sprowston,	Norfolk County Council	13 (spend after	Norfolk County Council	2016 to 2021	NATS

		Rackheath, and Thorpe St Andrew Growth triangle Broadland: Smaller sites in the NPA (2000 dwellings) depending on site specifics Norwich Area Transportation Strategy including delivery of BRT Airport employment allocation		2016)			
T2b	Postwick Park and Ride	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council	6	Remaining Growth Point funding / CIL	2021 (earliest possible delivery 2015)	NATS
T11	Bus improvements via Salhouse Road and Gurney Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.6	Rackheath PoD / Norfolk County Council / CIL	2021	NATS
T12	Bus Rapid Transit via Norwich airport A140 to City centre	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	2.5	Norfolk County Council/ DfT /CIL	2021	NATS
T15	Completion of local Development Link Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Developer Lead	2.5	Developer contributions	2021	NATS
Intrast	ructure Framework: Priori	ty 1 projects 2021 -2026					

of infr	The table below lists the Priority 1 infrastructure requirements to deliver the Joint Core Strategy. The categories of infrastructure that are viewed as priority 1 are Transport, Green Infrastructure (relating to the Habitats Regulations Assessment) and Utilities								
SP1	Sewerage upgrade - north east trunk sewer	Overall scale of growth in particular: Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	AW/ Developer	See 2008- 16 period	AW provision/ Developer	in phases up to 2026	Water Cycle Study Stage 2 B		
Electri	city		1		l	l			
U4	New primary substation on new site (Sprowston / Rackheath)	Old Catton, Sprowston, Rackheath, and Thorpe St Andrews growth triangle		4.3	UKPN / CIL	2026	Infrastructu re Needs and Funding Study 2009		
Green	Infrastructure								
GI 16	Retention and re-creation of Mousehold Heath to the surrounding countryside	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		0.033	Local authority/ CIL/ On-site design	2026	Green Infrastructu re Delivery Plan		
GI 17	Broads Buffer Zone	Overall scale of growth in particular Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		0.21	Local authority/CIL /Developer land contributions	2026	Green Infrastructu re Delivery Plan		

Transp	Transportation								
T11	Bus improvements via Salhouse Road and Gurney Road	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	0.6	Rackheath PoD / Norfolk County Council/ DfT /CIL	2026	NATS		
T12	Bus Rapid Transit via Norwich airport A140 to City centre	Old Catton, Sprowston, Rackheath, and Thorpe St Andrew Growth triangle	Norfolk County Council/ Norwich City Council	7.5	Norfolk County Council/ DfT /CIL	2026	NATS		
Total				256.9					

Infrastructure Framework: Priority 2 projects 2008-2016

The table below lists the Priority 2 infrastructure requirements to deliver the Joint Core Strategy. The three categories of infrastructure that are viewed as Priority 2 are Education, Healthcare and Green Infrastructure The Health Authority will take a flexible approach to the provision of hospital beds. Locations will be determined by the Health Authority at a later date. It is presumed funding will come through the AMP.

NOTE: All schools in the period 2008-16 are expected to be covered by S106 or are covered by Children's Services funding

Infrastructure Framework: Priority 2 projects 2016-2021

Education

ED1	60 place pre-school	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	0.54	Childrens Services/CIL	2021	Infrastructu re Needs and Funding Study 2009
ED1	60 place pre-school (co- location with community space)		0.54	Childrens Services/CIL	2021	Infr Needs and Funding Study 2009
ED1	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	5.14	Childrens Services/CIL	2021	Infr Needs and Funding Study 2009
ED1	2FE primary with integrated 60 place nursery		5.14	Childrens Services/CIL	2021	Infr Needs and Funding Study 2009
ED9	1400 secondary school with 280 sixth form places	· ·	13	Childrens Services/CIL	2021	Infr Needs and

	co-located with 4 x indoor sports courts Phase 1	Andrew Growth Triangle	Council				Funding Study 2009
HC4	Primary Care Centre (5 GPs and 4 Dentists)	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		3.35	Health Authority	2021	Infr Needs and Funding Study 2009

Infras	nfrastructure Framework: Priority 2 projects 2021-2026								
Education									
ED2	60 place pre-school	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	0.54	Childrens Services/CIL	2026	Infrastructu re Needs and Funding Study 2009		
ED2	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Childrens Services/CIL	2026	Infrastructu re Needs and Funding Study 2009		
ED2	2FE primary with integrated 60 place nursery	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	5.14	Childrens Services/CIL	2026	Infrastructu re Needs and Funding Study 2009		
ED9	1400 secondary school with 280 sixth form places co-located with 4 x indoor sports courts phase 2	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle	Norfolk County Council	13	Childrens Services/CIL	2026	Infrastructu re Needs and Funding Study 2009		

Joint Core Strategy for Broadland, Norwich and South Norfolk, the Broadland Part of the Norwich Policy Area Local Plan: Inspector's Report November 2013

HC5	Primary Care Centre (5	Old Catton, Sprowston,	Health	3.35	Health	2026	Infrastructu
	GPs and 4 Dentists)	Rackheath and Thorpe St	Authority		Authority		re Needs
		Andrew Growth Triangle					and
							Funding
							Study 2009

Infrastruct	:ure Framework: Priori	ty 3 projects					
imastruct	die Francwork. Friori	ty o projects					
	3	B infrastructure requiremer rity 3 are Community facilit				/. The	2 categories of
Community	y facilities: 2013-2016						
	•						
CF1	Community facilities 300 sq metres community space	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		0.54	Private companies / Developers / Local authorities/ CIL	2016	Infrastructure Needs and Funding Study 2009
Community	y facilities: 2016-2021		,				
CF1	Community facilities 600 sq metres community space	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		1.44	Private companies / Developers / Local authorities/ CIL	2021	Infrastructure Needs and Funding Study 2009
Community	y facilities: 2021-2026						
CF 1	Community facilities 300sq metres of community space plus 4 indoor sports courts	Old Catton, Sprowston, Rackheath and Thorpe St Andrew Growth Triangle		2.54	Private companies / Developers / Local authorities/ CIL	2026	Infrastructure Needs and Funding Study 2009

8MM

Ref	Page	Policy/ Paragraph	Main Modification
MM8	-	New Section	Insert new Appendix 8a, to follow Appendix 8

Appendix 8a – Additional monitoring framework for the Broadland part of the Norwich Policy Area

Spatial Planning Objective 1: To minimise the contributors to climate change and address its impact.

Policy: 1, 3, 5, 6, 7, 9, 10, 11, 12, 13, 14, 18, 19

Indicator (& type)	Main Agencies	Targets	Source
Percentage of residents who travel to work:	Norfolk County Council /	Decrease in a) and increase in b), c) and	ONS
a) by private motor vehicle;b) by public transport;	Developers / LPAs	d) over plan period)
c) by foot or cycle; and d) work at or mainly at			
home.			

Spatial Planning Objective 2: To allocate enough land for housing, and affordable housing, in the most sustainable settlements.

Policy: 4, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 22

Indicator (& type)	Main Agencies	Targets	Source

Housing land supply within Broadland part of the NPA	LPAs/Developers	To have more than 90% of the required deliverable housing	LPAs
		land (as defined in current national policy) in the rolling 5-year supply of housing	
		land (plus the 'additional buffer' required in current national policy).	

Spatial Planning Objective 4: To promote regeneration and reduce deprivation

Policy: 5, 6, 7, 9, 10, 11, 12, 19, 20

Indicator (& type)	Main Agencies	Targets	Source
Unfit housing –	LAs	Decrease over plan	LAs
percentage of overall		period	
housing stock not meeting			
"Decent Homes Standard"			

Spatial Planning Objective 7: To enhance transport provision to meet the needs of existing and future populations while reducing travel need and impact

Policy: 3, 6, 7, 9, 10, 12, 13, 14, 15, 16, 17, 19, 20

Indicator (& type) Main A	gencies	Targets	Source
Percentage of residents who travel to work: a) by private motor vehicle; b) by public transport; c) by foot or cycle; and d) work at or mainly at home.	County		ONS

Spatial Planning Objective 8: To positively protect and enhance the individual character and culture of the area.

Policy: 2, 5, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20

Indicator (& type)	Main Agencies	Targets	Source
Heritage at risk – number	LPAs	Year on year reduction	LPAs
and percentage of:			
a) Listed Buildings; and			
b) Scheduled Ancient			
Monuments			
on Buildings at Risk			
Register			

Spatial Planning Objective 9: To protect, manage and enhance the natural, built and historic environment, including key landscapes, natural resources and areas of natural habitat or nature conservation value.

Policy: 1, 3, 5, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20

Indicator (& type)	Main Agencies	Targets	Source
Heritage at risk – number	LPAs	Year on year reduction	LPAs
and percentage of:		_	
a) Listed Buildings; and			
b) Scheduled Ancient			
Monuments			
on Buildings at Risk			
Register			