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**South Norfolk Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding statement for 1st April 2020 to 31st March 2021**

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council and the New Anglia LEP, the five partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £22m of IIF funding and £40m of CIL supported borrowing which has levered in at least an additional £230m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five Year Infrastructure Investment Plan on an annual basis since 2016, before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore [all CIL re-allocation information required within an IFS continues to be publicly reported within the GNGB’s Five Year Infrastructure Investment Plan which can be found here.](https://www.greaternorwichgrowth.org.uk/delivery/greater-norwich-5-year/)

The GNGB report their CIL income and allocations within each AMR [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/),

Allocations from the IIF are currently restricted to Transport, Education, Green Infrastructure and Community (which includes sports). These four thematic groups are agreed within the Greater Norwich adopted CIL charging policy. When CIL was initially adopted, local authorities were required to report a regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. Although the need for this list was withdrawn by legislation from September 2019, this does not automatically allow other groups to apply to the IIF as the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy.

The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. This was put on hold following the publication of the [Planning For The Future – White Paper](https://eur02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fassets.publishing.service.gov.uk%2Fgovernment%2Fuploads%2Fsystem%2Fuploads%2Fattachment_data%2Ffile%2F958420%2FMHCLG-Planning-Consultation.pdf&data=04%7C01%7Cthomas.cushan%40norfolk.gov.uk%7C4e5b07eb0cbb4368447208d9b965d212%7C1419177e57e04f0faff0fd61b549d10e%7C0%7C0%7C637744669222571080%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000&sdata=gStkbVqEVXyshuCZPdNlbXNnj9AVyblddblIFML1%2B78%3D&reserved=0) in August 2020, which proposes the cessation of CIL in favour of a new Infrastructure Levy. More details regarding this change are expected to be published by Government but the timetable for this is currently unknown. Until the future of CIL is more certain the GNGB will proceed with their adopted policy.

**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 2019 to 2020 for South Norfolk Council**

|  |  |  |
| --- | --- | --- |
| **Paragraph**  | **Description** | **Amount** |
| 1 (a)  | The total value of CIL set out in all demand notices issued in the reported year  | £4,649,722.24 |
| 1 (b)  | The total amount of CIL receipts for the reported year  | £5,428,217.49 |
| 1 (c) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated  | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (d)  | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (e)  | The total amount of CIL expenditure for the reported year | £5,428,217.49 (passed to GNGB, Parishes & admin) |
| 1 (f) | The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (g)  | In relation to CIL expenditure for the reported year, summary details of-  |  |
|  | 1. The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/)  |
|  | 1. The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations
 | £271,410.92 (5% of total CIL collected)  |
| 1 (h)  | In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.  | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/)  |
| 1 (i)  | The amount of CIL passed to-  |  |
|  | 1. Any parish council under regulation 59A or 59B and
 | £991,971.67  |
|  | 1. Any person under regulation 59 (4)
 | £4,154,202.66 passed to GNGB to spend  |
| 1 (j)  | Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-  |  |
|  | 1. The total CIL receipts that regulations 59E and 59F applied to
 | £10,632.24 |
|  | 1. The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

  | £4,897.21 See separate box for details  |
| 1 (k)  | Summary details of any notices served in accordance with regulation 59E, including   |  |
|  | 1. The total value of CIL receipts requested from each parish council
 | NIL |
|  | 1. Any funds not yet recovered from each parish council at the end of the reported year
 | NIL |
| 1 (l) | The total amount of-  |  |
|  | 1. CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied
 | NIL  |
|  | 1. CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied

  | NIL |
|  | 1. CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year
 | £10,632.24 |
|  | 1. CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year
 | £927.97 |

CIL Payments received and allocated for Financial year 1st April 2020 – 31st March 2021

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Parish  | Application number  | Amount received  | Surcharges (excluded from Parish allocation)  | Payment to Parish (excluding surcharges and subject to Parish caps)  | Amount retained under reg 59F | 5% admin  | Amount to GNGB  |
| 15% | 25% |
| Aldeby | 2019/1238 | 19,321.52 |   | £2,898.23 |   |   | £966.08 | £15,457.22 |
| Alpington | 2017/0434 | 18,825.32 |   | £2,823.80 |   |   | £941.27 | £15,060.26 |
| Alpington | 2019/1027 | 3,622.78 |   | £543.42 |   |   | £181.14 | £2,898.22 |
| Ashwellthorpe  | 2018/0823 | 6,180.76 |   | £927.11 |   |   | £309.04 | £4,944.61 |
| Ashwellthorpe  | 2020/0100 | 366.41 |   | £54.96 |   |   | £18.32 | £293.13 |
| Ashwellthorpe  | 2015/0663 | 10,020.68 |   | £1,503.10 |   |   | £501.03 | £8,016.54 |
| Aslacton | 2019/1665 | 3,262.49 |   | £489.37 |   |   | £163.12 | £2,609.99 |
| Aslacton | 2019/2523 | 12,190.30 |   | £1,828.55 |   |   | £609.52 | £9,752.24 |
| Barford | 2019/1117 | 53,702.77 |   | £8,055.42 |   |   | £2,685.14 | £42,962.22 |
| Barnham Broom  | 2020/1458 | 6,546.12 |   | £981.92 |   |   | £327.31 | £5,236.90 |
| Bawburgh | 2020/0102 | 4,016.46 |   | £602.47 |   |   | £200.82 | £3,213.17 |
| Bedingham  | 2020/0602 | 3,298.99 |   |   |   | £494.85 | £164.95 | £2,639.19 |
| Bedingham  | 2020/2246 | 2,212.97 |   |   |   | £331.95 | £110.65 | £1,770.37 |
| Bracon Ash  | 2020/1775 | 8,878.48 |   | £1,331.77 |   |   | £443.92 | £7,102.78 |
| Bramerton | 2020/2092 | 19,889.19 |   | £2,983.38 |   |   | £994.46 | £15,911.35 |
| Bressingham  | 2018/1018 | 14,395.36 |   | £2,159.30 |   |   | £719.77 | £11,516.29 |
| Bressingham  | 2020/0710 | 1,902.53 |   | £285.38 |   |   | £95.13 | £1,522.02 |
| Bressingham  | 2019/0404 | 7,279.11 |   | £1,091.87 |   |   | £363.96 | £5,823.29 |
| Bressingham  | 2019/1164 | 898.06 |   | £134.71 |   |   | £44.90 | £718.45 |
| Bressingham  | 2019/2447 | 5,496.20 |   | £824.43 |   |   | £274.81 | £4,396.96 |
| Bressingham  | 18/2692 | 45,133.86 |   | £6,770.08 |   |   | £2,256.69 | £36,107.09 |
| Bressingham  | 2021/0006 | 947.01 |   | £142.05 |   |   | £47.35 | £757.61 |
| Bressingham  | 2020/0807 | 2,734.01 |   | £410.10 |   |   | £136.70 | £2,187.21 |
| Brooke  | 2020/0464 | 1,317.68 |   | £197.65 |   |   | £65.88 | £1,054.14 |
| Brooke  | 2017/2925 | 9,026.81 |   | £1,354.02 |   |   | £451.34 | £7,221.45 |
| Brooke  | 2018/2308 | 9,806.01 |   | £1,470.90 |   |   | £490.30 | £7,844.81 |
| Broome  | 2016/2689 | 60,923.75 | £2,500.00 | £8,763.56 |   |   | £3,046.19 | £49,114.00 |
| Bunwell  | 2017/2904 | 6,530.74 |   | £979.61 |   |   | £326.54 | £5,224.59 |
| Bunwell  | 2018/2750 | 9,248.16 |   | £1,387.22 |   |   | £462.41 | £7,398.53 |
| Burston | 2020/0857 | 3,273.06 |   | £490.96 |   |   | £163.65 | £2,618.45 |
| Burston  | 2018/0148 | 20,602.53 |   | £3,090.38 |   |   | £1,030.13 | £16,482.02 |
| Carleton Rode  | 2020/0971 | 3,945.99 |   | £591.90 |   |   | £197.30 | £3,156.79 |
| Chedgrave  | 2019/1950 | 10,710.55 |   | £1,606.58 |   |   | £535.53 | £8,568.44 |
| Cingleford  | 2018/2835 | 563,611.80 |   |   | £140,902.95 |   | £28,180.59 | £394,528.26 |
| Colney (reduced by Parish Cap)  | 2019/0341 | 72,749.54 |   |   |   | £9,805.44 | £3,637.48 | £59,306.62 |
| Colney (reduced by Parish cap)  | 2019/2432 | 5,031.14 |   |   |   |   | £251.56 | £4,779.58 |
| Costessey | 2019/1771 | 30,265.35 |   | £4,539.80 |   |   | £1,513.27 | £24,212.28 |
| Costessey | 2019/1689 | 23,413.92 |   | £3,512.09 |   |   | £1,170.70 | £18,731.14 |
| Costessey | 2016/2284 | 19,379.43 |   | £2,906.91 |   |   | £968.97 | £15,503.54 |
| Cringleford  | 2018/2791 | 1,691.14 |   |   | £422.79 |   | £84.56 | £1,183.80 |
| Cringleford  | 2018/2783 | 408,378.42 |   |   | £102,094.61 |   | £20,418.92 | £285,864.89 |
| Cringleford  | 2018/2200 | 796,180.81 |   |   | £199,045.20 |   | £39,809.04 | £557,326.57 |
| Cringleford  | 2018/2404 | 82,654.08 |   |   | £20,663.52 |   | £4,132.70 | £57,857.86 |
| Cringleford  | 2018/2784 | 420,444.43 |   |   | £105,111.11 |   | £21,022.22 | £294,311.10 |
| Cringleford  | 2018/2785 | 68,649.68 |   |   | £17,162.42 |   | £3,432.48 | £48,054.78 |
| Denton  | 2020/0444 | 1,571.35 |   | £235.70 |   |   | £78.57 | £1,257.08 |
| Diss  | 2018/2699 | 7,693.39 |   | £1,154.01 |   |   | £384.67 | £6,154.71 |
| Diss  | 2018/1897 | 7,593.88 |   | £1,139.08 |   |   | £379.69 | £6,075.10 |
| Diss  | 2020/0742 | 7,469.20 |   | £1,120.38 |   |   | £373.46 | £5,975.36 |
| Flordon | 2018/1318 | 20,780.69 |   | £3,117.10 |   |   | £1,039.03 | £16,624.55 |
| Gillingham  | 2019/1013 | 40,992.34 |   | £6,148.85 |   |   | £2,049.62 | £32,793.87 |
| Gissing  | 2019/1212 | 2,951.90 |   | £442.79 |   |   | £147.60 | £2,361.52 |
| Hales  | 2020/0580 | 10,745.78 |   | £1,611.87 |   |   | £537.29 | £8,596.62 |
| Hempnall | 2019/2576 | 6,341.77 |   | £951.27 |   |   | £317.09 | £5,073.42 |
| Hempnall  | 2019/0864 | 45,572.68 |   | £6,835.90 |   |   | £2,278.63 | £36,458.14 |
| Hethersett  | 2018/1216 | 17,631.01 |   | £2,644.65 |   |   | £881.55 | £14,104.81 |
| Hethersett  | 2018/2769 | 603.80 |   | £90.57 |   |   | £30.19 | £483.04 |
| Keswick | 2019/2370 | 1,536.12 |   | £230.42 |   |   | £76.81 | £1,228.90 |
| Little Melton  | 2015/1697 | 16,693.62 |   | £2,504.04 |   |   | £834.68 | £13,354.90 |
| Little Melton  | 2019/1309 | 3,824.05 |   | £573.61 |   |   | £191.20 | £3,059.24 |
| Little Melton  | 2019/1309 | 8,050.63 |   | £1,207.59 |   |   | £402.53 | £6,440.50 |
| Little Melton  | 2015/1697 | 50,080.87 |   | £7,512.13 |   |   | £2,504.04 | £40,064.70 |
| Loddon | 2020/0080 | 3,269.54 |   | £490.43 |   |   | £163.48 | £2,615.63 |
| Long Stratton | 2020/0694 | 2,043.46 |   | £306.52 |   |   | £102.17 | £1,634.77 |
| Long Stratton | 2020/1848 | 10,287.76 |   | £1,543.16 |   |   | £514.39 | £8,230.21 |
| Long Stratton | 2020/2387 | 309.11 |   | £46.37 |   |   | £15.46 | £247.29 |
| Morningthorpe  | 2020/1039 | 4,150.34 |   | £622.55 |   |   | £207.52 | £3,320.27 |
| Mulbarton | 2018/2434 | 19,413.92 |   |   | £4,853.48 |   | £970.70 | £13,589.74 |
| Mulbarton  | 2020/0630 | 4,566.08 |   |   | £1,141.52 |   | £228.30 | £3,196.26 |
| Needham | 2020/0403 | 1,234.53 |   | £185.18 |   |   | £61.73 | £987.62 |
| Norton Subcourse  | 2020/1851 | 9,371.73 |   | £1,405.76 |   |   | £468.59 | £7,497.38 |
| Poringland  | 2017/2006 | 6,664.63 |   | £999.69 |   |   | £333.23 | £5,331.70 |
| Poringland  | 2019/0652 | 434.73 |   | £65.21 |   |   | £21.74 | £347.78 |
| Poringland  | 2017/0047 | 11,946.84 |   | £1,792.03 |   |   | £597.34 | £9,557.47 |
| Pulham Market  | 2020/0963 | 8,173.84 |   | £1,226.08 |   |   | £408.69 | £6,539.07 |
| Pulham Market  | 2019/2568 | 12,049.37 |   | £1,807.41 |   |   | £602.47 | £9,639.50 |
| Pulham Market  | 2020/1680 | 7,398.73 |   | £1,109.81 |   |   | £369.94 | £5,918.98 |
| Scole  | 2019/0956 | 33,535.92 |   | £5,030.39 |   |   | £1,676.80 | £26,828.74 |
| Shelfanger  | 2019/2071 | 4,427.85 |   | £664.18 |   |   | £221.39 | £3,542.28 |
| Shelton  | 2020/0131 | 1,169.70 |   | £175.46 |   |   | £58.49 | £935.76 |
| Spooner Row  | 2016/0627 | 55,088.19 |   | £8,263.23 |   |   | £2,754.41 | £44,070.55 |
| Swainsthorpe  | 2020/1665 | 1,409.28 |   | £211.39 |   |   | £70.46 | £1,127.42 |
| Swardeston | 2020/0874 | 281.86 |   | £42.28 |   |   | £14.09 | £225.49 |
| Swardeston (reduced by Parish cap)  | 17/2247 | 435,723.73 |   | £62,011.89 |   |   | £21,786.19 | £351,925.65 |
| Tharston | 2019/0552 | 12,693.18 |   | £1,903.98 |   |   | £634.66 | £10,154.54 |
| Tibenham | 2019/1821 | 645.93 |   | £96.89 |   |   | £32.30 | £516.74 |
| Tivetshall  | 2020/2332 | 407.47 |   | £61.12 |   |   | £20.37 | £325.98 |
| Tivetshall  | 2020/2035 | 293.13 |   | £43.97 |   |   | £14.66 | £234.50 |
| Tivetshall  | 2020/2037 | 899.94 |   | £134.99 |   |   | £45.00 | £719.95 |
| Toft monks  | 2019/1261 | 1,382.03 |   | £207.30 |   |   | £69.10 | £1,105.62 |
| Trowse - reduced by Parish cap  | 2018/1246 | 572,849.43 |   | £64,918.75 |   |   | £28,642.47 | £479,288.21 |
| Trowse (reduced by Parish cap) | 2018/1246 | 319,039.45 |   | £26,606.61 |   |   | £15,951.97 | £276,480.87 |
| Wortwell  | 2019/0412 | 8,143.89 |   | £1,221.58 |   |   | £407.19 | £6,515.11 |
| Wramplingham  | 2019/1186 | 8,605.12 |   | £1,290.77 |   |   | £430.26 | £6,884.10 |
| Wymondham | 2018/0583 | 30,903.80 |   | £4,635.57 |   |   | £1,545.19 | £24,723.04 |
| Wymondham | 2019/2463 | 8,534.97 |   | £1,280.25 |   |   | £426.75 | £6,827.98 |
| Wymondham | 2020/0778 | 6,257.22 |   | £938.58 |   |   | £312.86 | £5,005.78 |
| Wymondham | 2017/2924 | 9,370.19 |   | £1,405.53 |   |   | £468.51 | £7,496.15 |
| Wymondham | 2019/0536 | 315,283.39 |   | £47,292.51 |   |   | £15,764.17 | £252,226.71 |
| Wymondham  | 2018/0049 | 14,750.38 | £2,309.86 | £1,866.08 |   |   | £737.52 | £12,146.78 |
| Wymondham  | 2019/0536 | 315,283.39 |   | £47,292.51 |   |   | £15,764.17 | £252,226.71 |
| Wymondham  | 2019/2463 | 25,604.90 |   | £3,840.74 |   |   | £1,280.25 | £20,483.92 |
| Wymondham  | 2020/1105 | 13,819.78 |   | £2,072.97 |   |   | £690.99 | £11,055.82 |
| Wymondham  | 2020/1962 | 1,409.28 |   | £211.39 |   |   | £70.46 | £1,127.42 |
|   |   | 5,428,217.49 | £4,809.86 | £400,574.08 | £591,397.59 | £10,632.24 | £271,410.92 | £4,154,202.66 |

Funds were distributed to parishes and the GNGB in October 2020 and April 2021

Total receipts received by SNC £5,428,217.49

Total amount to parish/town Councils £991,971.67

Total for administration £271,410.92

Total passed to GNGB £4,154,202.66

Total retained by SNC £10,632.24

Items of infrastructure to which the CIL receipts to which regulation 59F applied have been spent

|  |  |  |
| --- | --- | --- |
| Parish  | Project  | Expenditure  |
| Colney  | Refurbishment of Parish rooms  | £4,798.82 |
| Framingham Pigot  | Replacement defibrillator pads  | £98.39 |