Broadland District Council Council Tax and Budget Information 2024/25

Council Tax

Broadland District Council, as **billing authority**, has set a budget which funds the services provided by the District and has increased the level of Council tax by £5 to £134.91 per year for a Band D property. Broadland District Council also sends out Council Tax bills on behalf of other bodies – Norfolk County Council, Norfolk Police and Crime Commissioner and Parish/Town Councils and has no control over the level of Council Tax set by these bodies.

Norfolk County Council is the adult social care authority for Norfolk and the increase in its Council Tax for 2024/25 includes 2% for adult social care expenditure. For more information please visit: http://www.norfolk.gov.uk/counciltax

Average Council Tax bill in 2024/25

Band D Equivalent Charge per annum	2023/24	2024/25
Norfolk County Council (excluding Adult Social Care Precept)	£1,396.26	£1,443.96
Adult Social Care Precept to Norfolk County Council	£196.38	£228.15
Subtotal - Charge from Norfolk County Council	£1,592.64	£1,672.11
Police and Crime Commissioner for Norfolk	£302.94	£315.90
Broadland District Council General Expenses	£129.91	£134.91
Broadland District Council Special Expenses (Street Lighting)	£2.53	£2.02
Parish/Town Council (average)	£92.73	£100.03
Grand Total	£2,120.75	£2,224.97

Council Tax bills will vary depending on which Parish/Town you live in (see Pages 5 to 7). For a Band D property they will range from £2,122.92 to £2,303.11.

Bills for properties in other bands will vary in accordance with the relevant proportions of Band D values as shown below.

Band	Range of Values	Charge in relation to Band D
Α	Up to £40,000	6/9ths
В	£40,001 - £52,000	7/9ths
С	£52,001 - £68,000	8/9ths
D	£68,001 - £88,000	9/9ths
E	£88,001 - £120,000	11/9ths
F	£120,001 - £160,000	13/9ths
G	£160,000 - £320,000	15/9ths
Н	More than £320,000	18/9ths

The value range is based on 1 April 1991 values for the price the property would have been expected to be sold for, on the open market, on that date.

What you will pay for Broadland District Council's services

Broadland District Council's share of your Council Tax bill is 6.1%. Depending on the band your property is in, the amount you will pay that goes towards funding South Norfolk Council's services is as set out below:

Band	Per Year	Per Week
Α	£89.94	£1.73
В	£104.93	£2.02
С	£119.92	£2.31
D	£134.91	£2.59
Е	£164.89	£3.17
F	£194.87	£3.75
G	£224.85	£4.32
Н	£269.82	£5.19

How your money is spent on local services

The Council's Budget

The Council spends the amounts shown below on services for the benefit of the people of Broadland.

	2024/25		
	Gross Cost	Income	Net Cost
	£000s	£000s	£000s
Expenditure and Income			
Attributable to Services	40,294	-26,012	14,282
Investment income/payable	50	-1,388	-1,338
Council Tax Deficit/(Surplus) – offset by Covid 19 Grant	0	-56	-56
Transfers to/(from) Earmarked			
Reserves	888	0	888
Grand Total	41,232	-27,456	13,776

How the Council's Budget is funded

The Council receives funding from business rates, Council Tax and a bonus for every new home built in the District from central government:

How Net Expenditure is Funded	2024/25 £'000
New Homes Bonus	1,230
Business Rates	5,104
Funding Guarantee Grant	526
Services Grant/RSG	207
Council Tax Payers:	
- Broadland District Council	6,610
- BDC - Street Lighting	99
Total Funding	13,776

Further Information

Details about the Council's budget are contained in our budget book for 2024/25, due to be published by 31st March 2024 on the Council's website at

https://www.southnorfolkandbroadland.gov.uk/downloads/download/131/broadland-district-council---budget-books.

Parishes/Towns with precepts over £100,000:

	Precept	Precept
	2023/24	2024/25
Parish/Town	£'000	£'000
Acle Parish Council		
Gross expenditure	198	271
Less income and use of Balances	-69	-120
Net Expenditure (Precept on Broadland District Council)	129	151
Aylsham Town Council		
Gross expenditure	566	618
Less income and use of Balances	-111	-128
Net Expenditure (Precept on Broadland District Council)	455	490
Blofield Parish Council		
Gross expenditure	-	105
Less income and use of Balances	-	0
Net Expenditure (Precept on Broadland District Council)	-	105
Brundall Parish Council Gross expenditure	156	172
Less income and use of Balances	-11	-9
Net Expenditure (Precept on Broadland District Council)	145	163
	1 10	100
Drayton Parish Council	207	0.47
Gross expenditure	207	247
Less income and use of Balances	-20 187	-51
Net Expenditure (Precept on Broadland District Council)	107	196
Hellesdon Parish Council		
Gross expenditure	665	728
Less income and use of Balances	-104	-129
Net Expenditure (Precept on Broadland District Council)	561	599
Old Catton Parish Council		
Gross expenditure	329	404
Less income and use of Balances	-24	-44
Net Expenditure (Precept on Broadland District Council)	305	360
Rackheath Parish Council		
Gross expenditure	-	157
Less income and use of Balances	-	-20
Net Expenditure (Precept on Broadland District Council)	-	137
Sprowston Town Council		
Gross expenditure	1004	1432
Less income and use of Balances	-230	-591
Net Expenditure (Precept on Broadland District Council)	774	841
Taverham Parish Council		
Gross expenditure Less income and use of Balances	413	444
	-95 318	-114 330
Net Expenditure (Precept on Broadland District Council)	310	330
Thorpe St Andrew Town Council	0.40	700
Gross expenditure	646	709
Less income and use of Balances Net Expenditure (Precept on Broadland District Council)	-95 551	-103 606
ivet Experiatione (Preception broadiand District Council)	351	606

Special Expenses (Street Lighting)

Broadland District Council also provides footway lighting (which is classed as "special expenses") in the following parishes/towns: Great Witchingham and Hellesdon. In other parishes/towns this is the responsibility of the Parish/Town Council. Council tax for special expenses in the parishes/towns listed above is:

Parish/Town Council:	Great Witchingham	Hellesdon	
Council Tax Band	Amount payable	Amount payable	
Α	£9.98	£16.16	
В	£11.64	£18.85	
С	£13.31	£21.55	
D	£14.97	£24.24	
E	£18.30	£29.63	
F	£21.62	£35.01	
G	£24.95	£40.40	
Н	£29.94	£48.48	

Parish Precepts

The charts below show Parish and Town Council Precepts and Council Tax amounts for Band D (Numbers in brackets indicate joint parishes).

	2023/24		2024/25	
	Precept	Band D	Precept	Band D
Acle	£129,240.00	£120.00	£150,635.00	£129.30
Attlebridge	£120.00	£2.07	£120.00	£2.07
Aylsham	£455,305.00	£167.70	£489,950.00	£180.19
Beeston St. Andrew	£0.00	£0.00	£0.00	£0.00
Beighton	£7,134.00	£38.98	£7,134.00	£38.98
Belaugh	£0.00	£0.00	£0.00	£0.00
Blickling	£1,000.00	£20.00	£1,100.00	£22.00
Blofield	£99,700.00	£62.04	£105,000.00	£63.71
Booton	£550.00	£9.17	£550.00	£9.17
Brampton	£4,590.00	£62.88	£4,800.00	£63.16
Brandiston	£350.00	£8.97	£175.00	£4.38
Brundall	£149,880.00	£88.48	£162,620.00	£94.05
Burgh & Tuttington	£3,750.00	£24.83	£4,000.00	£26.49
Buxton with Lamas	£32,265.00	£53.86	£33,660.00	£55.91
Cantley	£11,000.00	£44.00	£11,000.00	£43.48
Cawston	£31,200.00	£59.20	£32,450.00	£60.77
Coltishall	£41,937.00	£69.90	£52,562.00	£88.49
Crostwick	£0.00	£0.00	£0.00	£0.00
Drayton	£186,990.00	£97.59	£196,495.51	£99.54
Felthorpe	£12,483.00	£45.73	£11,000.00	£40.29
Foulsham	£11,500.00	£33.53	£14,500.00	£42.03
Freethorpe	£16,874.00	£50.98	£17,314.00	£51.84
Frettenham	£8,590.00	£31.01	£14,000.00	£50.00
Great & Little Plumstead	£52,834.92	£37.18	£55,706.55	£39.17
Great Witchingham	£26,000.00	£107.88	£26,259.00	£107.18
Guestwick	£350.00	£6.48	£350.00	£6.86
Hainford	£12,232.00	£32.71	£12,800.00	£33.95
Halvergate	£13,020.00	£59.18	£17,977.00	£81.71
Haveringland	£450.00	£4.46	£450.00	£4.46
Hellesdon	£561,227.00	£145.17	£598,827.00	£152.37
Hemblington	£3,900.00	£25.83	£3,900.00	£26.17
Hevingham	£17,000.00	£39.17	£18,000.00	£41.38
Heydon	£4,000.00	£78.43	£4,000.00	£78.43
Honingham	£10,198.00	£69.85	£10,199.00	£65.38
Horsford	£78,407.00	£45.09	£78,407.00	£43.83
Horsham & Newton St.Faiths	£27,900.00	£42.40	£29,500.00	£45.31

	2023/24		2024/25	
	Precept	Band D	Precept	Band D
Horstead with Stanninghall	£34,500.00	£87.79	£36,975.00	£93.37
Lingwood & Burlingham	£28,173.00	£31.87	£28,332.00	£31.87
Marsham	£11,062.00	£47.89	£11,504.00	£48.75
Morton on the Hill	£470.00	£13.06	£470.00	£13.06
Old Catton	£305,227.00	£129.55	£360,168.00	£149.57
Oulton	£3,500.00	£42.17	£3,500.00	£41.67
Postwick with Witton	£10,450.00	£49.29	£13,846.00	£57.45
Rackheath	£53,612.00	£67.10	£137,283.00	£147.46
Reedham	£21,752.00	£48.88	£23,392.00	£53.04
Reepham	£86,000.00	£89.12	£88,580.00	£91.13
Ringland	£8,290.00	£95.29	£8,290.00	£95.29
Salhouse	£29,997.00	£50.50	£31,197.00	£51.65
Salle	£0.00	£0.00	£0.00	£0.00
South Walsham	£23,237.00	£69.57	£23,237.00	£69.16
Spixworth	£88,000.00	£69.24	£80,750.00	£61.64
Sprowston	£774,101.00	£126.84	£840,859.00	£134.13
Stratton Strawless	£8,500.00	£42.71	£8,714.00	£42.72
Strumpshaw	£11,650.00	£40.88	£12,850.00	£45.41
Swannington	£6,000.00	£36.36	£6,000.00	£34.09
Taverham	£318,088.00	£88.53	£330,275.00	£91.49
Themelthorpe	£0.00	£0.00	£0.00	£0.00
Thorpe St Andrew	£550,654.00	£106.12	£605,870.00	£116.58
Upton with Fishley	£9,389.00	£35.97	£10,328.00	£39.12
Weston Longville	£7,328.00	£51.24	£10,650.00	£71.00
Woodbastwick	£4,000.00	£23.81	£4,200.00	£25.30
Wood Dalling	£1,888.00	£21.21	£1,888.00	£20.30
Wroxham	£53,889.00	£67.28	£56,583.00	£70.64