

Broadland District Council

Council Tax and Budget Information

2023/24

Broadland District Council, as **billing authority**, has set a budget which funds the services provided by the District and maintains the level of Council tax at £129.91 per year for a Band D property.

Broadland District Council also sends out Council Tax bills on behalf of other bodies – Norfolk County Council, Norfolk Police and Crime Commissioner and Parish/Town Councils and has no control over the level of Council Tax set by these bodies.

Norfolk County Council is the adult social care authority for Norfolk and the increase in its Council Tax for 2023/24 includes 1.99% for adult social care expenditure. For more information please visit:

<http://www.norfolk.gov.uk/counciltax>

The average council tax for a band D property is as follows (most tax bills will be below this level as the majority of properties within Broadland are in bands B and C):

Band D Equivalent Charge per annum	2022/23	2022/23
Norfolk County Council (excluding Adult Social Care Precept)	£1,350.81	£1,396.26
Adult Social Care Precept to Norfolk County Council	£166.14	£196.38
<i>Subtotal - Charge from Norfolk County Council</i>	<i>£1,516.95</i>	<i>£1,592.64</i>
Police and Crime Commissioner for Norfolk	£288.00	£302.94
Broadland District Council General Expenses	£129.91	£129.91
Broadland District Council Special Expenses (Street Lighting)	£2.53	£2.53
Parish/Town Council (average)	£89.70	£92.73
Grand Total	£2,027.09	£2,120.75

Bills for properties in other bands will vary in accordance with the relevant proportions of Band D values as shown below.

Band	Range of Values	Charge in relation to Band D
A	Up to £40,000	6/9ths
B	£40,001 - £52,000	7/9ths
C	£52,001 - £68,000	8/9ths
D	£68,001 - £88,000	9/9ths
E	£88,001 - £120,000	11/9ths
F	£120,001 - £160,000	13/9ths
G	£160,000 - £320,000	15/9ths
H	More than £320,000	18/9ths

This is based on Valuations as at 1st April 1991.

What you will pay for Broadland District Council's services

Broadland District Council's share of your Council Tax bill is 6.1%. Depending on the band your property is in, the amount you will pay that goes towards funding South Norfolk Council's services is as set out below:

Band	Per Year	Per Week
A	£86.61	£1.67
B	£101.04	£1.94
C	£115.48	£2.22
D	£129.91	£2.50
E	£158.78	£3.05
F	£187.65	£3.61
G	£216.52	£4.16
H	£259.82	£5.00

How your money is spent on local services

The Council's Budget

The Council spends the amounts shown below on services for the benefit of the people of Broadland.

Revenue Spending

	2023/24		
	Gross Cost	Income	Net Cost
	£000s	£000s	£000s
Expenditure and Income Attributable to Services	37,392	(23,680)	13,712
Investment income/payable	1	(1,108)	(1,107)
Council Tax Deficit/(Surplus) – offset by Covid 19 Grant		(51)	(51)
Transfers to/(from) Earmarked Reserves	246	0	246
Grand Total	37,639	(24,839)	12,800

How the Council's Budget is funded

The Council receives funding from business rates, Council Tax and a bonus for every new home built in the District from central government:

How Net Expenditure is Funded	2023/24 £'000
New Homes Bonus	707
Business Rates	4,634
Funding Guarantee Grant	791
Services Grant/RSG	293
Council Tax Payers:	
- Broadland District Council	6,252
- BDC - Street Lighting	122
Total Funding	12,799

Further Information

Details about the Council's budget are contained in our budget book for 2023/24, due to be published by 31st March 2023 on the Council's website at <https://www.southnorfolkandbroadland.gov.uk/downloads/download/131/broadland-district-council---budget-books>.

Parishes/Towns with precepts over £100,000:

Parish/Town	Precept 2022/23 £'000	Precept 2022/23 £'000
Acle Parish Council		
Gross expenditure	179	198
Less income and use of Balances	-56	-69
Net Expenditure (Precept on Broadland District Council)	123	129
Aylsham Town Council		
Gross expenditure	509	566
Less income and use of Balances	-88	-111
Net Expenditure (Precept on Broadland District Council)	421	455
Brundall Parish Council		
Gross expenditure	147	156
Less income and use of Balances	-9	-11
Net Expenditure (Precept on Broadland District Council)	138	145
Drayton Parish Council		
Gross expenditure	TBC	207
Less income and use of Balances	TBC	-20
Net Expenditure (Precept on Broadland District Council)	187	187
Hellesdon Parish Council		
Gross expenditure	596	665
Less income and use of Balances	-43	-104
Net Expenditure (Precept on Broadland District Council)	553	561
Old Catton Parish Council		
Gross expenditure	284	329
Less income and use of Balances	-32	-24
Net Expenditure (Precept on Broadland District Council)	252	305
Sprowston Town Council		
Gross expenditure	929	1004
Less income and use of Balances	-185	-230
Net Expenditure (Precept on Broadland District Council)	744	774
Taverham Parish Council		
Gross expenditure	366	413
Less income and use of Balances	-55	-95
Net Expenditure (Precept on Broadland District Council)	311	318
Thorpe St Andrew Town Council		
Gross expenditure	619	646
Less income and use of Balances	-84	-95
Net Expenditure (Precept on Broadland District Council)	535	551

Special Expenses (Street Lighting)

South Norfolk Council also provides footway lighting (which is classed as “special expenses”) in the following parishes/towns: Great Witchingham and Hellesdon. In other parishes/towns this is the responsibility of the Parish/Town Council. Council tax for special expenses in the parishes/towns listed above is:

Parish/Town Council:	Great Witchingham	Hellesdon
Council Tax Band	Amount payable	Amount payable
A	£13.98	£20.16
B	£16.31	£23.52
C	£18.64	£26.88
D	£20.97	£30.24
E	£25.63	£36.96
F	£30.29	£43.68
G	£34.95	£50.40
H	£41.94	£60.48

Parish Precepts

The charts below show Parish and Town Council Precepts and Council Tax amounts for Band D (Numbers in brackets indicate joint parishes).

	2022/23		2023/24	
	Precept	Precept	Precept	Band D
Acle	£123,360.00	£120.00	£129,240.00	£120.00
Attlebridge	£120.00	£1.97	£120.00	£2.07
Aylsham	£421,120.00	£156.14	£455,305.00	£167.70
Beeston St. Andrew	£0.00	£0.00	£0.00	£0.00
Beighton	£7,134.00	£39.63	£7,134.00	£38.98
Belaugh	£0.00	£0.00	£0.00	£0.00
Blickling	£1,000.00	£20.41	£1,000.00	£20.00
Blofield	£97,500.00	£62.06	£99,700.00	£62.04
Booton	£550.00	£9.17	£550.00	£9.17
Brampton	£4,590.00	£62.03	£4,590.00	£62.88
Brandiston	£550.00	£15.28	£350.00	£8.97
Brundall	£137,750.00	£81.22	£149,880.00	£88.48
Burgh & Tuttington	£3,756.00	£25.04	£3,750.00	£24.83
Buxton with Lamas	£30,740.00	£52.55	£32,265.00	£53.86
Cantley	£10,750.00	£42.83	£11,000.00	£44.00
Cawston	£31,200.00	£58.98	£31,200.00	£59.20
Coltishall	£46,844.00	£78.60	£41,937.00	£69.90
Crosthewick	£0.00	£0.00	£0.00	£0.00
Drayton	£186,990.00	£98.94	£186,990.00	£97.59
Felthorpe	£12,483.00	£46.93	£12,483.00	£45.73
Foulsham	£10,500.00	£30.61	£11,500.00	£33.53
Freethorpe	£15,799.00	£48.02	£16,874.00	£50.98
Frettenham	£8,590.00	£31.35	£8,590.00	£31.01
Great & Little Plumstead	£49,101.00	£34.72	£53,834.92	£37.89
Great Witchingham	£16,102.00	£67.94	£26,000.00	£107.88
Guestwick	£350.00	£6.60	£350.00	£6.48
Hainford	£12,232.00	£32.45	£12,232.00	£32.71
Halvergate	£9,020.00	£41.57	£13,020.00	£59.18
Haveringham	£450.00	£4.41	£450.00	£4.46
Hellesdon	£552,939.00	£145.17	£561,227.00	£145.17
Hemblington	£3,500.00	£22.58	£3,900.00	£25.83
Hevingham	£15,000.00	£34.56	£17,000.00	£39.17
Heydon	£4,000.00	£80.00	£4,000.00	£78.43
Honingham	£9,330.00	£61.79	£10,198.00	£69.85
Horsford	£78,886.00	£46.38	£78,407.00	£45.09
Horsham & Newton St. Faiths	£26,500.00	£42.40	£27,900.00	£42.40
Horstead with Stanninghall	£32,500.00	£84.42	£34,500.00	£87.79
Lingwood & Burlingham	£28,308.00	£31.88	£28,173.00	£31.87
Marsham	£11,062.00	£48.52	£11,062.00	£47.89
Morton on the Hill	£470.00	£13.06	£470.00	£13.06

Old Catton	£252,254.00	£109.58	c	£129.55
Oulton	£3,200.00	£38.10	£3,500.00	£42.17
Postwick with Witton	£10,000.00	£55.25	£10,450.00	£49.29
Rackheath	£50,105.00	£65.07	£53,612.00	£67.10
Reedham	£21,668.00	£49.13	£21,752.00	£48.88
Reepham	£82,825.00	£86.64	£86,000.00	£89.12
Ringland	£8,127.00	£93.41	£8,290.00	£95.29
Salhouse	£29,700.00	£49.09	£29,997.00	£50.50
Salle	£0.00	£0.00	£0.00	£0.00
South Walsham	£22,031.00	£65.37	£23,237.00	£69.57
Spixworth	£88,000.00	£70.12	£88,000.00	£69.24
Sprowston	£743,973.00	£126.05	£774,101.00	£126.84
Stratton Strawless	£6,000.00	£29.85	£8,500.00	£42.71
Strumpshaw	£10,520.00	£37.17	£11,650.00	£40.88
Swannington	£6,000.00	£35.50	£6,000.00	£36.36
Taverham	£311,207.00	£87.03	£318,088.00	£88.53
Themelthorpe	£0.00	£0.00	£0.00	£0.00
Thorpe St Andrew	£534,569.00	£103.52	£550,654.00	£106.12
Upton with Fishley	£9,389.00	£36.25	£9,389.00	£35.97
Weston Longville	£7,328.00	£52.72	£7,328.00	£51.24
Woodbastwick	£3,300.00	£19.88	£4,000.00	£23.81
Wood Dalling	£1,888.00	£20.52	£1,888.00	£21.21
Wroxham	£53,889.00	£67.45	£53,889.00	£67.28