

# Broadland District Council

## Council Tax and Budget Information

### 2022/23

Broadland District Council, as **billing authority**, has set a budget which funds the services provided by the District and maintains the level of Council tax £129.91 per year for a Band D property.

Broadland District Council also sends out Council Tax bills on behalf of other bodies – Norfolk County Council, Norfolk Police and Crime Commissioner and Parish/Town Councils and has no control over the level of Council Tax set by these bodies.

Norfolk County Council is the adult social care authority for Norfolk and the increase in its Council Tax for 2022/23 includes 1% for adult social care expenditure. For more information please visit:

<http://www.norfolk.gov.uk/counciltax>

The average council tax for a band D property is as follows (most tax bills will be below this level as the majority of properties within Broadland are in bands B and C):

<b>Band D Equivalent Charge per annum</b>	<b>2021/22</b>	<b>2022/23</b>
Norfolk County Council (excluding Adult Social Care Precept)	£1,321.47	£1,350.81
Adult Social Care Precept to Norfolk County Council	£151.47	£166.14
<i>Subtotal - Charge from Norfolk County Council</i>	<i>£1,472.94</i>	<i>£1,516.95</i>
Police and Crime Commissioner for Norfolk	£278.01	£288.00
Broadland District Council General Expenses	£129.91	£129.91
Broadland District Council Special Expenses (Street Lighting)	£3.64	£2.53
Parish/Town Council (average)	£84.53	£89.70
<b>Grand Total</b>	<b>£1,969.03</b>	<b>£2,027.09</b>

Bills for properties in other bands will vary in accordance with the relevant proportions of Band D values as shown below.

<b>Band</b>	<b>Range of Values</b>	<b>Charge in relation to Band D</b>
A	Up to £40,000	6/9ths
B	£40,001 - £52,000	7/9ths
C	£52,001 - £68,000	8/9ths
D	£68,001 - £88,000	9/9ths
E	£88,001 - £120,000	11/9ths
F	£120,001 - £160,000	13/9ths
G	£160,000 - £320,000	15/9ths
H	More than £320,000	18/9ths

This is based on Valuations as at 1<sup>st</sup> April 1991.

## What you will pay for Broadland District Council's services

Broadland District Council's share of your Council Tax bill is 6.4%. Depending on the band your property is in, the amount you will pay that goes towards funding South Norfolk Council's services is as set out below:

Band	Per Year	Per Week
A	£86.61	£1.67
B	£101.04	£1.94
C	£115.48	£2.22
D	£129.91	£2.50
E	£158.78	£3.05
F	£187.65	£3.61
G	£216.52	£4.16
H	£259.82	£5.00

## How your money is spent on local services

### The Council's Budget

The Council spends the amounts shown below on services for the benefit of the people of Broadland.

### Revenue Spending

	2022/23		
	Gross Cost	Income	Net Cost
	£000s	£000s	£000s
Expenditure and Income Attributable to Services	34,993	(23,557)	11,436
Investment income/payable	4	(404)	(400)
Council Tax Deficit/(Surplus) – offset by Covid 19 Grant		(95)	(95)
Transfers to/(from) Earmarked Reserves	1,019	0	1,019
<b>Grand Total</b>	<b>36,016</b>	<b>(24,056)</b>	<b>11,960</b>

## How the Council's Budget is funded

The Council receives funding from business rates, Council Tax and a bonus for every new home built in the District from central government:

How Net Expenditure is Funded	2022/23 £'000
New Homes Bonus	1,333
Business Rates	3,983
Lower Tier Services Grant	129
Services Grant/RSG	230
Council Tax Payers:	
- Broadland District Council	6,165
- BDC - Street Lighting	120
<b>Total Funding</b>	<b>11,960</b>

## Further Information

Details about the Council's budget are contained in our budget book for 2022/23, due to be published by 31<sup>st</sup> March 2022 on the Council's website at <https://www.southnorfolkandbroadland.gov.uk/downloads/download/131/broadland-district-council---budget-books>.

### Parishes/Towns with precepts over £100,000:

Parish/Town	Precept 2021/22 £'000	Precept 2022/23 £'000
<b>Acle Parish Council</b>		
Gross expenditure	294	179
Less income and use of Balances	-180	-56
Net Expenditure (Precept on Broadland District Council)	114	123
<b>Aylsham Town Council</b>		
Gross expenditure	500	509
Less income and use of Balances	-90	-88
Net Expenditure (Precept on Broadland District Council)	410	421
<b>Brundall Parish Council</b>		
Gross expenditure	135	147
Less income and use of Balances	-10	-9
Net Expenditure (Precept on Broadland District Council)	126	138
<b>Drayton Parish Council</b>		
Gross expenditure	174	TBC
Less income and use of Balances	-11	TBC
Net Expenditure (Precept on Broadland District Council)	163	187
<b>Hellesdon Parish Council</b>		
Gross expenditure	540	596
Less income and use of Balances	-26	-43
Net Expenditure (Precept on Broadland District Council)	514	553
<b>Old Catton Parish Council</b>		
Gross expenditure	242	284
Less income and use of Balances	-17	-32
Net Expenditure (Precept on Broadland District Council)	225	252
<b>Sprowston Town Council</b>		
Gross expenditure	886	929
Less income and use of Balances	-178	-185
Net Expenditure (Precept on Broadland District Council)	708	744
<b>Taverham Parish Council</b>		
Gross expenditure	314	366
Less income and use of Balances	-66	-55
Net Expenditure (Precept on Broadland District Council)	248	311
<b>Thorpe St Andrew Town Council</b>		
Gross expenditure	595	619
Less income and use of Balances	-76	-84
Net Expenditure (Precept on Broadland District Council)	519	535

## Special Expenses (Street Lighting)

South Norfolk Council also provides footway lighting (which is classed as “special expenses”) in the following parishes/towns: Great Witchingham and Hellesdon. In other parishes/towns this is the responsibility of the Parish/Town Council. Council tax for special expenses in the parishes/towns listed above is:

Parish/Town Council:	Great Witchingham	Hellesdon
Council Tax Band	Amount payable	Amount payable
A	£13.98	£20.16
B	£16.31	£23.52
C	£18.64	£26.88
D	£20.97	£30.24
E	£25.63	£36.96
F	£30.29	£43.68
G	£34.95	£50.40
H	£41.94	£60.48

## Parish Precepts

The charts below show Parish and Town Council Precepts and Council Tax amounts for Band D (Numbers in brackets indicate joint parishes).

	2021/22		2022/23	
	Precept	Precept	Precept	Band D
Acle	114,678.00	118.35	£123,360.00	£120.00
Attlebridge	120.00	2.11	£120.00	£1.97
Aylsham	409,500.00	152.06	£421,120.00	£156.14
Beeston St. Andrew	0.00	0.00	£0.00	£0.00
Beighton	7,134.00	41.24	£7,134.00	£39.63
Belaugh	0.00	0.00	£0.00	£0.00
Blickling	1,000.00	19.23	£1,000.00	£20.41
Blofield	94,000.00	62.09	£97,500.00	£62.06
Booton	550.00	9.17	£550.00	£9.17
Brampton	454.00	6.14	£4,590.00	£62.03
Brandiston	550.00	16.67	£550.00	£15.28
Brundall	125,500.00	75.97	£137,750.00	£81.22
Burgh & Tuttington	3,625.00	24.49	£3,756.00	£25.04
Buxton with Lamas	30,747.00	52.92	£30,740.00	£52.55
Cantley	10,500.00	41.67	£10,750.00	£42.83
Cawston	31,200.00	59.20	£31,200.00	£58.98
Coltishall	35,057.00	59.12	£46,844.00	£78.60
Crosthewick	0.00	0.00	£0.00	£0.00
Drayton	163,200.00	87.55	£186,990.00	£98.94
Felthorpe	12,203.00	46.93	£12,483.00	£46.93
Foulsham	10,000.00	29.50	£10,500.00	£30.61
Freethorpe	15,299.00	46.79	£15,799.00	£48.02
Frettenham	8,585.00	31.45	£8,590.00	£31.35
Great & Little Plumstead	47,895.00	33.90	£49,101.00	£34.72
Great Witchingham	11,849.00	50.42	£16,102.00	£67.94
Guestwick	325.00	6.13	£350.00	£6.60
Hainford	12,232.00	32.62	£12,232.00	£32.45
Halvergate	9,020.00	41.38	£9,020.00	£41.57
Haveringham	450.00	4.41	£450.00	£4.41
Hellesdon	514,210.00	137.75	£552,939.00	£145.17
Hemblington	3,300.00	22.45	£3,500.00	£22.58
Hevingham	13,332.00	31.44	£15,000.00	£34.56
Heydon	4,000.00	76.92	£4,000.00	£80.00
Honingham	8,790.00	57.83	£9,330.00	£61.79
Horsford	63,097.00	38.71	£78,886.00	£46.38
Horsham & Newton St.Faiths	25,345.00	42.45	£26,500.00	£42.40
Horstead with Stanninghall	26,000.00	67.89	£32,500.00	£84.42
Lingwood & Burlingham	£27,753.00	£31.54	£28,308.00	£31.88
Marsham	£11,062.00	£48.52	£11,062.00	£48.52
Morton on the Hill	£470.00	£12.70	£470.00	£13.06

Old Catton	£225,226.00	£101.23	£252,254.00	£109.58
Oulton	£3,200.00	£38.55	£3,200.00	£38.10
Postwick with Witton	£9,600.00	£54.86	£10,000.00	£55.25
Rackheath	£49,980.00	£71.71	£50,105.00	£65.07
Reedham	£16,500.00	£37.41	£21,668.00	£49.13
Reepham	£79,485.00	£83.32	£82,825.00	£86.64
Ringland	£7,929.00	£88.10	£8,127.00	£93.41
Salhouse	£27,000.00	£45.00	£29,700.00	£49.09
Salle	£0.00	£0.00	£0.00	£0.00
South Walsham	£20,028.00	£58.91	£22,031.00	£65.37
Spixworth	£88,000.00	£70.29	£88,000.00	£70.12
Sprowston	£708,544.00	£122.93	£743,973.00	£126.05
Stratton Strawless	£3,715.00	£18.67	£6,000.00	£29.85
Strumpshaw	£9,200.00	£32.39	£10,520.00	£37.17
Swannington	£6,000.00	£35.09	£6,000.00	£35.50
Taverham	£248,455.00	£70.62	£311,207.00	£87.03
Themelthorpe	£0.00	£0.00	£0.00	£0.00
Thorpe St Andrew	£518,758.00	£100.93	£534,569.00	£103.52
Upton with Fishley	£9,130.00	£34.58	£9,389.00	£36.25
Weston Longville	£6,107.00	£42.71	£7,328.00	£52.72
Woodbastwick	£3,300.00	£20.50	£3,300.00	£19.88
Wood Dalling	£1,888.00	£20.30	£1,888.00	£20.52
Wroxham	£48,990.00	£61.24	£53,889.00	£67.45