

## Broadland District Council

### CIL Annual Report for 1 April 2018 to 31 March 2019

The Community Infrastructure Regulations 2010 (as amended) requires a “charging authority” (Broadland) to prepare a report for any financial year for which it collects CIL.

**\* See Greater Norwich Infrastructure Investment Fund below for CIL expenditure in the Greater Norwich Area (Details to be added when received from the GNGB)**

| Regulation 62 | Description                                                                                                                 | Amount             |
|---------------|-----------------------------------------------------------------------------------------------------------------------------|--------------------|
| 4(a)          | Total CIL receipts                                                                                                          | £2,559,752.98      |
| (b)           | Total CIL expenditure                                                                                                       | £2,535,945.95      |
| (c)(i)        | The items of infrastructure to which CIL has been applied                                                                   | * See Tables below |
| (ii)          | Amount of CIL expenditure on each item                                                                                      | * See Tables below |
| (iii)         | Amount of CIL applied to repay money borrowed                                                                               | Nil                |
| (iv)          | Amount of CIL applied to administrative expenses                                                                            | £126,797.36 (5%)   |
| 4(ca) (i)     | Amount of CIL passed to any Local Council (reg 59A or 59B) (payments made Oct 18 & Apr 19)                                  | £498,908.69        |
| (ii)          | Amount of CIL passed to any individual (reg 59(4))                                                                          | Nil                |
| 4(cb)         | Summary details of the receipt and expenditure of CIL to which regulations 59A or 59B applied.                              | See Parish Tables  |
| (i)           | The total CIL receipts that regulations 59A or 59B applied to                                                               | £498,908.69        |
| (ii)          | The items to which the CIL receipts to which regulations 59E and 59F have been applied to                                   | N/A                |
| (iii)         | The amount of expenditure on each item                                                                                      | See Parish Table   |
| 4(cc)         | Summary details of any notices served in accordance with regulation 59E                                                     | None               |
| 4(d)(i)       | The total amount of CIL receipts retained at the end of the reported year, other than those to which reg 59E or 59F applied | £23,807.03         |
| (ii)          | CIL receipts from previous years retained at the end of 2017/18 other than those to which regulation 59E or 59F applied     | £51,652.75         |
| (iii)         | CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year          | None               |
| (iv)          | CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year            | N/A                |
| 4(e)          | Infrastructure payments                                                                                                     | None               |

## CIL funds collected and distributed by BDC for Financial Year 1 April 2018 to 31 March 2019

| Parish     | Development                           | Planning No | date received | Gross amount | Admin 5%  | Parish / Town |           | Retain surcharge | GNGB       | Total to Parishes |
|------------|---------------------------------------|-------------|---------------|--------------|-----------|---------------|-----------|------------------|------------|-------------------|
|            |                                       |             |               |              |           | 15%           | 25%       |                  | balance    |                   |
| Aylsham    | Aylsham Watermill                     | 20150899    | 10.04.18      | 365.66       | 18.28     | 54.85         |           |                  | 292.53     |                   |
| Aylsham    | Starbucks, Burgh Road                 | 20170493    | 17.05.18      | 7,499.37     | 312.73    | 938.18        |           | 1,244.86         | 5,003.60   |                   |
| Aylsham    | Plot 1, Hungate Lodge, Hungate Street | 20170952    | 29.11.10      | 10,000.00    | 500.00    | 1,500.00      |           |                  | 8,000.00   |                   |
| Aylsham    | Plot 1, Hungate Lodge, Hungate Street | 20170952    | 30.11.18      | 476.72       | 23.84     | 71.51         |           |                  | 381.37     |                   |
| Aylsham    |                                       |             |               |              |           |               |           |                  |            | 2,564.54          |
| Beighton   | The Old Post Office, Moulton St Mary  | 20180117    | 18.04.18      | 5,659.15     | 282.96    | 848.87        |           |                  | 4,527.32   | 848.87            |
| Blofield   | Land North of Bullacebush Lane        | 20171716    | 05.05.18      | 9,805.41     | 490.27    |               | 2,451.35  |                  | 6,863.79   |                   |
| Blofield   | Garden Farm (plots 17A-17E to 20)     | 20171053    | 09.07.18      | 22,604.64    | 1,130.23  |               | 5,651.16  |                  | 15,823.25  |                   |
| Blofield   | Land North of Bullacebush Lane        | 20171716    | 17.08.18      | 29,416.24    | 1,470.81  |               | 7,354.06  |                  | 20,591.37  |                   |
| Blofield   | Plot 2, Land off Woodbastwick Road    | 20170207    | 28.08.18      | 3,792.05     | 189.60    |               | 948.01    |                  | 2,654.44   |                   |
| Blofield   | Land adj. The Manse, Globe Lane       | 20171081    | 31.12.18      | 17,369.71    | 868.49    |               | 4,342.43  |                  | 12,158.79  |                   |
| Blofield   | Plot 4, Land of Woodbastwick Road     | 20170207    | 09.01.19      | 11,376.16    | 568.81    |               | 2,844.04  |                  | 7,963.31   |                   |
| Blofield   | Land North Yarmouth Road              | 20172131    | 18.01.19      | 321,974.72   | 16,098.74 |               | 80,493.68 |                  | 225,382.30 |                   |
| Blofield   |                                       |             |               |              |           |               |           |                  |            | 104,084.73        |
| Cawston    | Valley Farm, Booton Road              | 20180283    | 23.10.18      | 3,143.97     | 157.20    | 471.60        |           |                  | 2,515.17   |                   |
| Cawston    | Perrys Lane Farm                      | 20130598    | 26.02.19      | 750.00       | 37.50     | 112.50        |           |                  | 600.00     |                   |
| Cawston    | Wood Farm, Brandiston Road            | 20151358    | 28.02.19      | 13,147.33    | 657.37    | 1,972.10      |           |                  | 10,517.86  |                   |
| Cawston    |                                       |             |               |              |           |               |           |                  |            | 2,556.20          |
| Coltishall | Westbourne House, 6 Westbourne Road   | 20181120    | 29.12.18      | 7,364.58     | 368.23    | 1,104.69      |           |                  | 5,891.66   |                   |
| Coltishall | Westbourne House, 6 Westbourne Road   | 20181120    | 29.03.19      | 22,093.75    | 1,104.69  | 3,314.06      |           |                  | 17,675.00  |                   |
| Coltishall |                                       |             |               |              |           |               |           |                  |            | 4,418.75          |
| Drayton    | Plot 5, 35 School Road                | 20180448    | 20.07.18      | 23,894.20    | 1,194.71  |               | 5,973.55  |                  | 16,725.94  |                   |
| Drayton    | Plot 6, 35 School Road                | 20161832    | 20.07.18      | 20,683.93    | 1,034.20  |               | 5,170.98  |                  | 14,478.75  |                   |
| Drayton    | 16 Station Road                       | 20170889    | 28.11.18      | 1,567.57     | 78.38     |               | 391.89    |                  | 1,097.30   |                   |
| Drayton    | 16 Station Road                       | 20181693    | 04.01.19      | 207.50       | 10.38     |               | 51.88     |                  | 145.24     |                   |
| Drayton    |                                       |             |               |              |           |               |           |                  |            | 11,588.30         |
| Felthorpe  | Valley Farm, Holt Road                | 20141319    | 07.12.18      | 21,830.75    | 1,091.54  | 3,274.61      |           |                  | 17,464.60  | 3,274.61          |
| Foulsham   | Bates Moor Farm                       | 20180951    | 06.08.18      | 1,537.05     | 76.85     | 230.56        |           |                  | 1,229.64   |                   |
| Foulsham   | 18 High Street                        | 20160336    | 28.08.18      | 3,607.26     | 180.36    | 541.09        |           |                  | 2,885.81   |                   |

|                  |                                                        |          |          |            |           |           |  |           |            |            |
|------------------|--------------------------------------------------------|----------|----------|------------|-----------|-----------|--|-----------|------------|------------|
| Foulsham         | Wakefield Farm,<br>Guestwick Road                      | 20170882 | 06.12.18 | 52,494.15  | 2,624.71  | 7,874.12  |  |           | 41,995.32  |            |
| Foulsham         |                                                        |          |          |            |           |           |  |           |            | 8,645.77   |
| Frettenham       | Land Rear<br>17/19 Mayton Avenue                       | 20142022 | 23.10.18 | 7,802.56   | 390.13    | 1,170.38  |  |           | 6,242.05   | 1,170.38   |
| Great Plumstead  | Plots 2, 3, 4, 8,<br>9, 10 & 11 Land<br>NE Church Road | 20161151 | 28.09.18 | 22,363.72  | 1,118.19  |           |  | 5,590.93  | 15,654.60  |            |
| Great Plumstead  | Plot 1, Land NE<br>of Church Road                      | 20180309 | 28.09.18 | 5,905.96   | 295.30    |           |  | 1,476.49  | 4,134.17   |            |
| Great Plumstead  | Land off<br>Rosebery Road                              | 20171999 | 11.01.19 | 48,298.50  | 2,414.93  |           |  | 12,074.63 | 33,808.94  |            |
| Great Plumstead  |                                                        |          |          |            |           |           |  |           |            | 19,142.05  |
| Guestwick        | The White House, Old<br>School Road                    | 20171483 | 23.08.18 | 2,351.20   | 117.56    | 352.68    |  |           | 1,880.96   | 352.68     |
| Hellesdon        | Royal Norwich Golf Club,<br>Drayton High Road          | 20171514 | 03.09.18 | 108,857.45 | 5,442.87  |           |  | 27,214.36 | 76,200.22  |            |
| Hellesdon        | 63 Woodland Road                                       | 20180483 | 27.12.18 | 17,865.10  | 893.26    |           |  | 4,466.28  | 12,505.56  |            |
| Hellesdon        |                                                        |          |          |            |           |           |  |           |            | 31,680.64  |
| Heydon           | Dairy Farm Barns, Heydon Lane                          | 20151208 | 05.10.18 | 18,675.80  | 933.79    | 2,801.37  |  |           | 14,940.64  |            |
| Heydon           | Church Farm Barns                                      | 20180892 | 07.03.19 | 5,868.75   | 293.44    | 880.31    |  |           | 4,695.00   |            |
| Heydon           |                                                        |          |          |            |           |           |  |           |            | 3,681.68   |
| Horsford         | Land East of Holt Road                                 | 20161770 | 17.07.18 | 391,528.10 | 19,576.41 | 58,729.22 |  |           | 313,222.47 |            |
| Horsford         | 181 Holt Road                                          | 20172140 | 06.08.18 | 17,920.65  | 896.03    | 2,688.10  |  |           | 14,336.52  |            |
| Horsford         | 246 Holt Road                                          | 20161957 | 15.08.18 | 9,574.71   | 478.74    | 1,436.21  |  |           | 7,659.76   |            |
| Horsford         | Plot 1, Land East of Holt Road                         | 20181061 | 24.09.18 | 1,423.17   | 71.16     |           |  | 355.80    | 996.21     |            |
| Horsford         | The Nest, Manor Park, Holt Road                        | 20171154 | 24.10.18 | 3,681.29   | 184.06    | 552.19    |  |           | 2,945.04   |            |
| Horsford         | Glebe Farm, Holt Road                                  | 20180414 | 10.01.19 | 3,109.04   | 155.45    | 466.36    |  |           | 2,487.23   |            |
| Horsford         | 181 Holt Road                                          | 20172140 | 29.01.19 | 53,761.94  | 2,688.10  | 8,064.29  |  |           | 43,009.55  |            |
| Horsford         | Land East of Holt Road                                 | 20161770 | 11.02.19 | 391,528.10 | 19,576.41 | 58,729.22 |  |           | 313,222.47 |            |
| Horsford         |                                                        |          |          |            |           |           |  |           |            | 131,021.39 |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.04.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.05.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.06.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.07.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.08.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |
| Horsham St Faith | Black Swann, 25 Norwich Road                           | 20180082 | 28.09.18 | 250.00     | 12.50     | 37.50     |  |           | 200.00     |            |

|                            |                                            |          |          |           |          |          |          |          |           |          |
|----------------------------|--------------------------------------------|----------|----------|-----------|----------|----------|----------|----------|-----------|----------|
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.10.18 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.11.18 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.12.18 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.01.19 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.02.19 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           | Black Swann, 25 Norwich Road               | 20180082 | 28.03.19 | 250.00    | 12.50    | 37.50    |          |          | 200.00    |          |
| Horsham St Faith           |                                            |          |          |           |          |          |          |          |           | 450.00   |
| Horstead with Stanninghall | Cedars, 16 Green Lane                      | 20181635 | 01.02.19 | 5,729.02  | 286.45   | 859.35   |          |          | 4,583.22  | 859.35   |
| Marsham                    | 26 Old Norwich Road                        | 20180442 | 30.07.18 | 6,383.66  | 319.18   | 957.55   |          |          | 5,106.93  |          |
| Marsham                    | Field Opp 19 Allison Street                | 20172051 | 24.08.18 | 1,851.45  | 92.57    | 277.72   |          |          | 1,481.16  |          |
| Marsham                    |                                            |          |          |           |          |          |          |          |           | 1,235.27 |
| Postwick                   | 10 Oaks Lane                               | 20170134 | 29.06.18 | 19,019.58 | 825.98   | 2,477.94 |          | 2,500.00 | 13,215.66 | 2,477.94 |
| Rackheath                  | Land off Salhouse Road (off Sam Smith Way) | 20180707 | 24.10.18 | 10,437.99 | 434.92   |          | 2,174.58 | 1,739.66 | 6,088.83  |          |
| Rackheath                  | Sports Pavilion, Green Lane West           | 20162059 | 20.02.19 | 4,671.76  | 233.59   | 700.76   |          |          | 3,737.41  |          |
| Rackheath                  |                                            |          |          |           |          |          |          |          |           | 2,875.34 |
| Reedham                    | Land at Station Road, Plots 1, 22 - 24     | 20171054 | 04.05.18 | 39,739.96 | 1,987.00 | 5,961.00 |          |          | 31,791.96 | 5,961.00 |
| Reepham                    | Rays Hall                                  | 20131806 | 15.04.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.05.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.06.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.07.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.08.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.09.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.10.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.11.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.12.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.01.18 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.02.19 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | Rays Hall                                  | 20131806 | 15.03.19 | 100.00    | 5.00     | 15.00    |          |          | 80.00     |          |
| Reepham                    | 32 School Road                             | 20161817 | 18.03.19 | 7,580.92  | 379.05   | 1,137.14 |          |          | 6,064.73  |          |
| Reepham                    |                                            |          |          |           |          |          |          |          |           | 1,317.14 |
| Salhouse                   | Salhouse Hall                              | 20172210 | 04.10.18 | 9,112.28  | 455.61   |          | 2,278.07 |          | 6,378.60  |          |
| Salhouse                   | Salhouse Hall                              | 20172210 | 24.10.18 | 6,639.02  | 331.95   |          | 1,659.76 |          | 4,647.31  |          |

|                  |                                        |          |          |            |           |          |           |           |            |           |
|------------------|----------------------------------------|----------|----------|------------|-----------|----------|-----------|-----------|------------|-----------|
| Salhouse         |                                        |          |          |            |           |          |           |           |            | 3,937.83  |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.05.18 | 509.89     | 25.49     |          | 127.47    |           | 356.93     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.06.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.07.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.08.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | Lidl North Blue Boar Lane              | 20161382 | 22.08.18 | 366,450.27 | 18,322.51 |          | 91,612.57 |           | 256,515.19 |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.09.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | Lidl North Blue Boar Lane              | 20161382 | 21.09.18 | 19,469.55  | 57.35     |          | 286.76    | 18,322.51 | 802.93     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.10.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 45 Tills Road                          | 20180789 | 18.10.18 | 4,768.36   | 238.42    |          | 1192.09   |           | 3,337.85   |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.11.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.12.18 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.01.19 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.02.19 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        | 51 Cozens Hardy Road                   | 20152062 | 01.03.19 | 500.00     | 25.00     |          | 125.00    |           | 350.00     |           |
| Sprowston        |                                        |          |          |            |           |          |           |           |            | 94,468.89 |
| Strumpshaw       | 31 Norwich Road (Former Hamper People) | 20140426 | 21.11.18 | 1,493.75   | 74.69     | 224.06   |           |           | 1,195.00   |           |
| Strumpshaw       | Land at Mill Road (10 Units)           | 20171622 | 21.02.19 | 90,000.00  | 4,500.00  |          | 22,500.00 |           | 63,000.00  |           |
| Strumpshaw       | Land at Mill Road (10 Units)           | 20171622 | 22.02.19 | 25,436.22  | 1,271.81  |          | 6,359.06  |           | 17,805.35  |           |
| Strumpshaw       |                                        |          |          |            |           |          |           |           |            | 29,083.12 |
| Swannington      | Swannington Manor                      | 20181131 | 07.09.18 | 1,124.77   | 56.24     | 168.72   |           |           | 899.81     | 168.72    |
| Taverham         | Wensum Valley Golf Course              | 20171676 | 02.05.18 | 20,806.94  | 1,040.35  | 3,121.04 |           |           | 16,645.55  |           |
| Taverham         | Wensum Valley Golf Course              | 20171676 | 03.05.18 | 22,000.00  | 1,100.00  | 3,300.00 |           |           | 17,600.00  |           |
| Taverham         | 248 Fakenham Road                      | 20180388 | 10.08.18 | 1,067.90   | 53.40     | 160.19   |           |           | 854.31     |           |
| Taverham         | 52 Laburnum Avenue                     | 20181204 | 09.11.18 | 6,843.38   | 342.17    | 1,026.51 |           |           | 5,474.70   |           |
| Taverham         | 248B Fakenham Road                     | 20171958 | 23.11.18 | 2,922.56   | 146.13    | 438.38   |           |           | 2,338.05   |           |
| Taverham         |                                        |          |          |            |           |          |           |           |            | 8,046.12  |
| Thorpe St Andrew | 27 Yarmouth Road                       | 20170811 | 11.07.18 | 30,051.15  | 1,502.56  | 4,507.67 |           |           | 24,040.92  |           |
| Thorpe St Andrew | Plot 14, Peachman Way                  | 20181376 | 22.03.19 | 26,164.84  | 1,308.24  | 3,924.73 |           |           | 20,931.87  |           |
| Thorpe St Andrew |                                        |          |          |            |           |          |           |           |            | 8,432.40  |
| Weston Longville | Weston Park Golf Club                  | 20151771 | 13.04.18 | 19,242.69  | 962.13    | 2,886.40 |           |           | 15,394.16  |           |
| Weston Longville | Norfolk Dinosaur Park                  | 20180160 | 15.06.18 | 14,855.27  | 742.76    | 2,228.29 |           |           | 11,884.22  |           |
| Weston Longville | Clubhouse, Weston Park Golf Club       | 20171962 | 22.08.18 | 17,428.12  | 871.41    | 2,614.22 |           |           | 13,942.49  |           |

|                  |                       |          |          |           |          |          |  |  |           |           |
|------------------|-----------------------|----------|----------|-----------|----------|----------|--|--|-----------|-----------|
| Weston Longville | Norfolk Dinosaur Park | 20180160 | 19.12.18 | 44,565.82 | 2,228.29 | 6,684.87 |  |  | 35,652.66 |           |
| Weston Longville |                       |          |          |           |          |          |  |  |           | 14,413.78 |
| Woodbastwick     | Pedham Lodge          | 20182058 | 26.03.19 | 1,007.95  | 50.40    | 151.20   |  |  | 806.35    | 151.20    |

|        |  |  |  |              |            |            |            |           |              |            |
|--------|--|--|--|--------------|------------|------------|------------|-----------|--------------|------------|
| Totals |  |  |  | 2,559,752.98 | 126,797.36 | 202,616.81 | 296,291.88 | 23,807.03 | 1,910,239.90 | 498,908.69 |
|--------|--|--|--|--------------|------------|------------|------------|-----------|--------------|------------|

|                                                           |               |
|-----------------------------------------------------------|---------------|
| Total CIL receipts received by Broadland District Council | £2,559,752.98 |
| Total amount distributed to Parish/Town Councils          | £498,908.69   |
| Total passed to Greater Norwich Investment Fund           | £1,910,239.90 |
| Total kept by BDC for administration                      | £126,797.36   |
| Total retained by Broadland District Council              | £23,807.03    |

**Funds were distributed to parishes in October 2018 and April 2019**

**Funds were passed to the Greater Norwich Infrastructure Investment Fund in April 2019**

## Broadland District Council Parish CIL Expenditure 1 April 2018 to 31 March 2019

| Parish/Town                                 | Project                                                   | Date Paid | Expenditure |
|---------------------------------------------|-----------------------------------------------------------|-----------|-------------|
| Acle                                        | New Litter Bin and Bin Collection                         | 18/19     | 178.30      |
| Aylsham                                     | World War One Seat                                        | 18/10/18  | 829.50      |
| Great & Little Plumstead                    | Andrew Golland – Feasibility Report                       | 12/04/18  | 4,620.00    |
| Great & Little Plumstead                    | Defibrillators and Cabinets                               | 13/05/18  | 2,500.00    |
| Great & Little Plumstead                    | Gt Plumstead Carpark                                      | 29/11/18  | 8,520.00    |
| Gt & Lt Plumstead Total                     |                                                           |           | 15,640.00   |
| Haveringland                                | Haveringland road signs (NCC Parish Partnership)          | 08/05/18  | 490.00      |
| Haveringland                                | Purchase of road salt bins x2                             | 15/10/18  | 209.04      |
| Haveringland                                | Purchase and siting of new parish/church noticeboard      | 31/03/19  | 200.00      |
| Haveringland Total                          |                                                           |           | 899.04      |
| Horsford                                    | High-Viz vests for primary school children                | 06/09/18  | 1,080.00    |
| Horsford                                    | Mill Lane lighting upgrade to LED                         | 01/10/18  | 1,303.20    |
| Horsford                                    | CCTV to cover play equipment and hall                     | 07/12/18  | 9,811.60    |
| Horsford                                    | Fencing for Pre-school outdoor play                       | 04/03/19  | 1,300.00    |
| Horsford Total                              |                                                           |           | 13,494.80   |
| Horsham & Newton St Faith                   | Replace and upgrade to LED two street lighting columns    | 16/07/18  | 2,300.00    |
| Reepham                                     | Picnic Table at Play Area                                 | 02/07/18  | 595.00      |
| Reepham                                     | Town Noticeboard                                          | 26/10/18  | 1,353.43    |
| Reepham                                     | Three Picnic Tables at Recreation Ground                  | 30/11/18  | 630.00      |
| Reepham Total                               |                                                           |           | 2,578.43    |
| South Walsham                               | Wicksteed leisure - play equipment (part)                 | 14/05/18  | 1,264.01    |
| Sprowston                                   | Sprowston Diamond Centre redevelopment costs              | Jan 19    | 92,526.80   |
| Strumpshaw                                  | Contribution to road improvements on Mill Road            | 18/19     | 9,619.69    |
| Swannington with Alderford & Lt Witchingham | Donation to Swannington Play Area Ltd                     | 21/11/18  | 168.72      |
| Taverham                                    | CCTV Upgrade - Hinks Meadow                               | 18/19     | 3,428.00    |
| Taverham                                    | Felling of trees in relation to CCTV upgrade              | 18/19     | 420.00      |
| Taverham                                    | Replacement Noticeboards - Hinks Meadow and Fakenham Road | 18/19     | 1,550.45    |
| Taverham Total                              |                                                           |           | 5,398.45    |
| Thorpe St Andrew                            | Materials for pathways - Fitzmaurice Park                 | 30/04/18  | 1,575.00    |
|                                             |                                                           |           |             |
|                                             | <b>Total reported parish/town council CIL expenditure</b> |           | 146,472.74  |

NB - Based on information supplied by town and parish council's at time of production of this report