



Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1 April 2022 to 31 March 2023

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council and the New Anglia LEP, the five partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £39m of IIF funding and £54.5m of CIL supported borrowing which has levered in at least an additional £294m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five Year Infrastructure Investment Plan on an annual basis since 2016, which is before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore [all CIL re-allocation information required within an IFS continues to be publicly reported within the GNGB’s Five Year Infrastructure Investment Plan which can be found here. Plus a new interactive digital version of the data can be found here.](#)

The Greater Norwich authorities also report their CIL income and allocations within each [Annual Monitoring Report which can be found here](#),

Allocations from the IIF are currently restricted to the four thematic groups as agreed within the Greater Norwich adopted CIL charging policy. These are Transport, Education, Green Infrastructure and Community (which includes sports). When CIL was initially adopted, local authorities were required to report a Regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. The need for this list was withdrawn by legislation from September 2019, but this does not automatically allow other groups to apply to the IIF because the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy. The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. Unfortunately this was put on hold following the publication of the [Planning For The Future](#) white paper in August 2020, which proposed the cessation of CIL in favour of a new Infrastructure Levy. This change was re-confirmed in the [Levelling Up the United Kingdom white paper](#) in February 2022 and more recently in the [Levelling up and Regeneration Act](#), which includes the introduction of a new Infrastructure Levy to replace CIL.

[A technical consultation on the Infrastructure Levy](#) closed in June 2023 and was quickly followed by an All-Party Parliamentary Group inquiry into developer contributions in September. Responses to these will be used to inform the design of the new Levy but the government has confirmed that this represents a significant change to the system, one that will be brought forward gradually over time using a 'test and learn' rollout. Until the timetable for any changes to CIL are known and the supporting regulations are agreed, the GNGB are required to proceed with their existing adopted CIL charging policy.

Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 1 April 2022 to 31 March 2023 for Broadland District Council

Paragraph	Description	Amount
1 (a)	The total value of CIL set out in all demand notices issued in the reported year	£5,136,070.52
1 (b)	The total amount of CIL receipts for the reported year	£12,165,483.24
1 (c)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated	NIL and see GNGB website for details here
1 (d)	The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year	See GNGB website for details here
1 (e)	The total amount of CIL expenditure for the reported year	£12,165,483.24 (Passed to GNGB, Parishes & Admin)
1 (f)	The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year	See GNGB website for details here
1 (g)	In relation to CIL expenditure for the reported year, summary details of-	
	(i) The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item	See GNGB website for details here
	(ii) The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)	See GNGB website for details here
	(iii) The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations	£608,274.17 (5% of total CIL collected)
1 (h)	In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.	See GNGB website for details here
1 (i)	The amount of CIL passed to-	

	(i) Any parish council under regulation 59A or 59B and	£2,896,066.48
	(ii) Any person under regulation 59 (4)	£8,661,142 passed to GNGB to spend
1 (j)	Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-	
	(i) The total CIL receipts that regulations 59E and 59F applied to	NIL
	(ii) The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item	NIL
1 (k)	Summary details of any notices served in accordance with regulation 59E, including	
	(i) The total value of CIL receipts requested from each parish council	NIL
	(ii) Any funds not yet recovered from each parish council at the end of the reported year	NIL
1 (l)	The total amount of-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	NIL
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£89,229.71
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	NIL
	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	NIL

CIL Payments received and allocated to parishes by BDC for Financial Year 1 April 2022 – 31 March 2023

Parish	Development	Planning No	Date received	Gross amount	Admin	Parish / Town	Parish / Town	GNGB
					5%	15%	25%	balance
Acle	Phase 2, Hillside Farm, Reedham Road	20190241	01.02.23	86,862.55	4,343.13		21,715.64	60,803.78
Aylsham	Plots 6 & 7, Hungate Lodge, Hungate Street	20170952	17.06.22	13,715.90	685.80	2,057.39		10,972.71
Aylsham	Plots 6 & 7, Hungate Lodge, Hungate Street	20170952	24.06.22	162.43	8.12	24.36		129.95
Aylsham	Barn 2 (Little Owl Barn), Spratts Green Farm, Spratts Green	20211538	09.02.22	9,927.56	496.38		2,481.89	6,949.29
Aylsham	Plot 5, Hungate Lodge, Hungate Street	20182022	08.03.23	11,341.14	567.06	1,701.17		9,072.91
Beeston St Andrew	Barns 1, 3, 4, 5 & 6, Red Hall Farm, Beeston Lane	20220697	02.02.23	7,500.00	375.00	1,125.00		6,000.00
Beeston St Andrew	Barns 1, 3, 4, 5 & 6, Red Hall Farm, Beeston Lane	20220697	03.02.23	3,949.56	197.48	592.43		3,159.65
Beighton	The Homestead, Morley Road	20210531	21.06.22	1,635.27	81.76	245.29		1,308.22
Blofield	Adj. 40 Blofield Corner Road	20141890	19.04.22	13,181.92	659.10		3295.48	9,227.34
Blofield	3 Mill Close	20190945	18.05.22	9,103.46	455.17		2,275.87	6,372.42
Blofield	Former Piggeries, Manor Farm, Yarmouth Road	20150252	07.11.22	240,545.09	12,027.25		60,136.27	168,381.57
Brandiston	Church Farm, Church Lane. Two Dwellings	20200520	04.01.23	29,075.89	1,453.79	4,361.38		23,260.72

Not added when originally received

Brundal	Phase 3 Plots 61-114, Land at Yarmouth Road	20202009	01.04.22	157,773.06	7,888.65		39,443.27	110,441.14
Brundal	Phase 3 Plots 61-114, Land at Yarmouth Road	20202009	11.04.22	1,503.17	75.16		375.79	1,052.22
Brundall	Phase 4 Plots 115-130 Land at Yarmouth Road	20202009	02.12.22	60,507.77	3,025.39		15,126.94	42,355.44
Brundall	Phase 5 Plots 131-155 Land at Yarmouth Road	20202009	02.12.22	13,038.02	651.90		3,259.51	9,126.61
Brundall	Phase 3 Plots 61-114, Land at Yarmouth Road	20202009	26.01.23	473,319.19	23,665.96		118,329.80	331,323.43
Brundall	Phase 3 Plots 61-114, Land at Yarmouth Road	20202009	09.02.23	4,509.51	225.48		1,127.38	3,156.65
Cantly & Limpenhoe	Hill Farm, The Hill,	20220174	25.07.22	5,984.00	299.20	897.60		4,787.20
Cawston	Grey Gables, Norwich Road	20211159	19.04.22	7,879.02	393.95	1,181.85		6,303.22
Cawston	Beechcroft, Holt Road	20191784	18.10.22	1,000.00	50.00	150.00		800.00
Cawston	Beechcroft, Holt Road	20191784	03.11.22	1,915.04	95.75	287.26		1,532.03
Cawston	Beechcroft, Holt Road	20191784	05.01.23	83.41	4.17	12.51		66.73
Drayton	Land at Manor Park	20200640	10.06.22	428,736.07	21,436.80		107,184.02	300,115.25
Drayton	46 Taverham Road	20210625	17.02.23	17,950.78	897.54		4,487.70	12,565.54
Drayton	Land at Manor Park	20200640	07.03.23	571,648.09	28,582.40		142,912.02	400,153.67
Felthorpe	The Old Dairy, Haveringland Road	20182086	03.02.23	5,217.19	260.86	782.58		4,173.75
Foulsham	Barnards Farm, Hindolveston Road	20210951	23.03.23	1,657.34	82.87	248.60		1,325.87
Guestwick	Church Farm, Old School Road	20220628	26.08.22	2,134.29	106.71	320.14		1,707.44

Guestwick	Orchard Farm,Hindolveston Road	20211898	17.10.22	2,125.39	106.27	318.81		1,700.31
Hainford	Plot 2, Land adj. The Warren, 14 Chapel Road	20210758	29.06.22	4,905.81	245.29	735.87		3,924.65
Hainford	Land between The Conifers & Woodstock, Newton Road	20191829	21.03.23	954.29	47.71	143.14		763.44
Hellesdon	Phase 2, RNGC, Drayton High Road	20201679	19.05.22	341,704.49	17,085.22		85,426.12	239,193.15
Hellesdon	Phase 2, RNGC, Drayton High Road	20201679	15.11.22	569,507.49	28,475.37		142,376.87	398,655.25
Horsford	Plots 2-5, Land East of Oakdene,Green Lane	20220888	30.09.22	18,452.51	922.63		4,613.13	12,916.75
Horsford	Phase 3 Plot 6 Land East of Oakdene,Green Lane	20220888	26.01.23	9,923.10	496.16		2,480.78	6,946.16
Horsford	Land East of Oakdene,Green Lane	20220888	30.01.23	50,000.00	2,500.00		12,500.00	35,000.00
Horsford	Land East of Oakdene,Green Lane	20220888	31.01.23	5,357.53	267.88		1,339.38	3,750.27
Little Plumstead	Plots 5-15 Old Hall Site, Little Plumstead Hospital	20201173	05.09.22	79,992.46	3,999.62		19,998.12	55,994.72
Little Witchingham	Hall Farm,Reephram Road	20201592	22.03.23	21,371.89	1,068.60	2,696.04		17,607.25
Marsham	Fengate Farm, 51 Fengate	20201275	29.04.22	16,156.45	807.82	2,423.47		12,925.16
Newton St Faith	Land Adj. 96 Newton Street	20211960	11.05.22	21,454.02	1,072.70	3,218.10		17,163.22
Old Catton	Plot 9,St Faiths Road	20170739	29.09.22	35,047.77	1,752.39		8,761.94	24,533.44
Plumstead	Land South of Salhouse Road, Halsbury Homes	20201880	20.12.22	50,212.50	2,510.63		12,553.13	35,148.74
Plumstead	Land South of Salhouse Road, Halsbury Homes	20201880	20.01.23	117,162.50	5,858.13		29,290.63	82,013.74
Plumstead	Land South of Salhouse Road, Halsbury Homes	20201880	31.03.23	33,475.00	1,673.75		8,368.75	23,432.50

Surcharge of 3,398.26
which parish doesn't get.
Interest of 1,008.47

Postwick	Plot 5A Broadland Gate,5 A Hawthorne Drive	20220252	26.09.22	20,646.25	1,032.31	-		19,613.94
Postwick	Phase 1 Plots 1-150, Land South of Smea Lane	20181601	14.10.22	379,524.90	18,976.25	29,477.28		331,071.37
Postwick	Phase 2 Plots 151 to 315 Land South of Smea Lane	20181601	13.03.23	333,217.26	16,660.86			316,556.40
Rackheath	Land off Salhouse Road	20171906	12.04.22	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Land South of Salhouse Road BDW Homes	20200447	03.05.22	188,329.99	9,416.50		47,082.50	131,830.99
Rackheath	Land South of Salhouse Road BDW Homes	20200447	24.06.22	470,824.96	23,541.25		117,706.24	329,577.47
Rackheath	Land off Salhouse Road	20171906	12.07.22	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Phase 6 Plots 103-120 Land off Green Lane West	20210507	12.07.22	64,576.05	3,228.80		16,144.01	45,203.24
Rackheath	Phase 2 Plots 1-21, Land off Green Lane West	20210507	12.08.22	67,700.09	3,385.00		16,925.02	47,390.07
Rackheath	8 Bernard Close	20181971	21.09.22	16,421.36	821.07		4,105.34	11,494.95
Rackheath	Phase 3 Plots 22-42, Land off Green Lane West	20210507	27.09.22	78,337.56	3,916.88		19,584.39	54,836.29
Rackheath	Land off Salhouse Road	20171906	01.10.22	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Phase 2 Plots 142-202 Land off Green Lane West (Southern Parcel) Charles Church	20210472	31.10.22	610,225.66	30,511.28		£ 152,556.42	427,157.96
Rackheath	Land off Salhouse Road	20171906	01.11.22	6,799.99	340.00		1,700.00	4,759.99

Subject to capping so all parish 15% goes to GNGB

Subject to capping. Additional 27,451.46 of parish 15% goes to GNGB

Subject to capping. All parish 15% £49,982.59 goes to GNGB

Rackheath	Phase 5 Plots 77-102 Land off Green Lane West (Northern Parcel) Norfolk Homes	20210507	01.11.22	38,649.92	1,932.50		9,662.48	27,054.94
Rackheath	Land off Salhouse Road	20171906	01.12.22	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Phase 4 Plots 43-76 Land off Green Lane West	20210507	02.12.22	37,786.09	1,889.30		9,446.52	26,450.27
Rackheath	Land off Salhouse Road	20171906	01.01.23	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Phase 4 Plots 1-25 & 110-141 Land off Green Lane West	20210472	27.01.23	163,049.12	8,152.46		40,762.28	114,134.38
Rackheath	Phase 3 Plots 26-109 Land off Green Lane West	20210472	27.01.23	161,853.05	8,092.65		40,463.26	113,297.14
Rackheath	Land off Salhouse Road	20171906	01.02.23	6,799.99	340.00		1,700.00	4,759.99
Rackheath	Phase 4 Plots 1-25 & 110-141 Land off Green Lane West	20210472	28.02.23	34,228.91	1,711.45		7,932.23	24,585.23
Rackheath	Phase 3 Plots 26-109 Land off Green Lane West	20210472	28.02.23	17,833.91	891.70		3,833.48	13,108.73
Rackheath	Land off Salhouse Road	20171906	01.03.23	6,799.99	340.00		1,700.00	4,759.99
Spixworth	Land East of Buxton Road	20180443	23.06.22	572,523.90	28,626.20		181,299.24	362,598.46
Spixworth	Land East of Buxton Road	20180443	16.12.22	954,206.50	47,710.33		238,551.63	667,944.54
Sprowston	Land South of Salhouse Road BDW Homes	20200447	03.05.22	915,328.95	45,766.45		228,832.24	640,730.26

Int of £31,728.91 and Surcharge £2,500 which parish doesn't get

Int of £15,333.91 and Surcharge £2,500 which parish doesn't get

Includes extra 10% of 1st instalment for parish of £381,682.60 as agreed re Neighbourhood Plan delay due to covid

Sprowston	Phase 2, Land South of Salhouse Road Tilia Homes	20190758	20.05.22	403,968.63	20,198.43		100,992.16	282,778.04
Sprowston	Royal Oak, North Walsham Road	20201650	23.06.22	28,301.46	1,415.07		7,075.37	19,811.02
Sprowston	Land South of Salhouse Road BDW Homes	20200447	24.06.22	2,288,322.38	114,416.12		572,080.60	1,601,825.66
Sprowston	Land South of Salhouse Road, Halsbury Homes	20201880	20.12.22	24,787.50	1,239.37		6,196.87	17,351.26
Sprowston	Land South of Salhouse Road, Halsbury Homes	20201880	20.01.23	57,837.50	2,891.87		14,459.37	40,486.26
Sprowston	Land South of Salhouse Road, Tilia Homes	20190758	02.03.23	518,860.02	25,943.00		129,715.01	363,202.01
Sprowston	Land South of Salhouse Road, Tilia Homes	20190758	20.03.23	37,951.41	1,897.57		3,002.10	33,051.74
Sprowston	Land South of Salhouse Road, Halsbury Homes	20201880	31.03.23	16,525.00	826.25		4,131.25	11,567.50
Stratton Srawless	Woodland View Mobile Home Park, Woodland View	20191563	01.04.22	899.98	45.00	135.00		719.98
Swannington	Breck Farm, Reepham Road	20211711	12.05.22	1,449.44	72.47	217.42		1,159.55
Taverham	122 Haverscroft Close	20202416	05.04.22	14,494.42	724.72	2,174.16		11,595.54
Thorpe St Andrew	32-36 Harvey Lane	20171522	05.04.22	20,977.64	1,048.88	2,771.65		17,157.11
Thorpe St Andrew	79A Hillcrest Road	20210249	31.08.22	9,365.62	468.28	1,404.84		7,492.50
Weston Longville	Beck House, Lyng Road	20201942	08.03.23	2,417.97	120.90	362.70		1,934.37
								-

Parish split Sprowston and Gt & Lt Plumstead

Parish split Sprowston and Gt & Lt Plumstead

Surcharge of 25,943.00
Parish doesn't get surcharge Interest of 12,008.41

Parish split Sprowston and Gt & Lt Plumstead

Includes 2,500 Surcharge under CIL Reg 83 No Commencement Notice

Totals

12,165,483.24 608,274.17 60,066.04 2,836,000.44 8,661,142.59

NB Funds were distributed to parishes and the GNGB in October 2022 and April 2023

Total CIL receipts received by BDC	£12,165,458.24
Total amount distributed to parish/town Councils	£2,896,066.48
Total retained by BDC for administration	£608,274.17
Total passed to the GNGB	£8,661,142.59
Total retained by BDC	£0

Broadland District Council Parish/Town CIL expenditure for 1 April 2021 to 31 March 2022

Parish	Sum of Parish total spent in 2022/2023	Date of Spend	Expenditure Incurred/description	Amount Spent on each item 2022/2023	Parish CIL Balance advised by parish as at 31.03.23
Acle Parish Council	143,972.40	05.10.22	Rec Centre, windows	7,500.00	
		20.12.22	Acle Football Club	1,945.00	
		22-23	New LED footway lights	10,000.00	
		09.06.22	Bench	527.00	
		16.11.22	Bleed cuff	90.00	
		22-23	Speed signs	152.00	
		30.05.22	Map board	1,552.00	
		01.09.22	Acle Lands Trust equipment	1,670.00	
		13.07.22	Adult exercise equipment and fencing	11,023.00	
		20.11.22	Bike repair stand	1,120.00	
		04.04.22	Grit bin	125.00	
		15.08.22	Fingerpost	1,969.00	
		28.04.22	Table tennis table	1,025.00	
		31.01.23	Bench	557.00	
		18.07.22	Dog bins	268.00	
		22-23	Men's Shed building	13,722.00	
		22-23	New cemetery fencing and hedging	5,450.00	
		28.11.22	Second hand swing	500.00	
		22-23	Refurbishment of Brian Grint Centre	84,777.40	0.00
Attlebridge Parish Council	0.00	None		0.00	0.00
Aylsham Parish Council	4,000.00	14/09/2023	SAM2	4,000.00	28,987.44
Beeston St Andrew Parish Council - held by BDC	0.00	None			4,082.68

Booton Parish Council	470.00	11/02/23	50 tree guards for 50 planted trees	180.00	
		08/03/23	Chipping organic matter for tree land above	290.00	639.78
Burgh & Tuttington Parish Council	0.00	None			895.00
Buxton with Lamas Parish Council	0.00	None			0.42
Cantley Limpenhoe & Southwood Parish Council	0.00	None		0.00	897.60
Cawston Parish Council	0.00	None		0.00	5,808.73
Coltishall Parish Council	5,678.21	09.02.2023	Play Area Equipment	5,678.24	0.00
Crostwick Parish Council	0.00			0.00	0.00
Drayton Parish Council	108,029.27	09/06/2022	Picnic Table & Benches @ Longdale	4,084.39	
		29/06/2022	Defibrillators @ Village Hall	2,080.00	
		11/08/2022	CCTV Installation @ Longdale	1,150.00	
		18/07/2022	Bike Racks @ Pond Lane	189.90	
		11/08/2022	Fencing @ Longdale	17,129.19	
		10/11/2022	Bike Rack Installation	1,460.00	
		08/12/2022	Litter Bins @ Florence Carter Memorial Park	1,058.42	
		09/02/2023	Bench @ King George V Playing Field	619.29	
		09/02/2023	Picnic Table, Bench & Bin installation	2,814.75	
		13/03/2023	New Play Equipment @ King George V Playing Field	66,353.45	
		21/03/2023	New Play Equipment @ King George V Playing Field	870.00	
		30/03/2023	New Play Equipment @ King George V Playing Field	10,219.88	257,739.68
Felthorpe Parish Council	0.00	None			0.00
Foulsham Parish Council	2,114.88	12/05/2022	Upgrade of electrical system in pavilion	1,880.00	
		15/02/2023	Defibrillator maintenance and software u/g	234.88	213.46
Freethorpe Parish Council	1,771.65	16/05/2022	New picnic bench Wickhampton Play Area (Glasdon inv 839129)	571.87	
		25/05/2022	New bench for Palmers Lne (Seated Furniture Ltd. Inv 46535)	383.28	

		20/09/2022	New backless bench Wickhampton Play Area (No Butts Bin Co.Ltd inv 3522508)	202.50	
		29/03/2023	Basketball backboard deposit (Playdale Playgrounds Ltd. Inv 49908)	614.00	815.01
Frettenham Parish Council	0.00	None			1,756.34
Great & Little Plumstead Parish Council	9,713.78	11.04.22	Repointing - Walled Garden	700.00	
		20.06.22	Rosebery Fields - Tender	114.53	
		26.09.22	Rosebery Field - Grass Cutting	380.00	
		27.09.22	Walled Garden - Repointing	5,900.00	
		30.11.22	Defib - Battery and cabinet	985.00	
		06.02.23	AGA - Rosebery Fields	1,136.25	
		20.02.23	FSG - Rosebery Fields	498.00	269,138.52
Great Witchingham Parish Council	550.64	23.11.22	Picnic table for play area project (part cost)	550.64	0.00
Guestwick Parish Council	0.00	None			Not advised
Hainford Parish Council	0.00	None			0.00
Haveringland Parish Council	0.00	None			0.00
Hellesdon Parish Council	1,956.91	31/12/2022	Hellesdon Community Centre re-roofing project with stage payments made to the contractor Melton Builders bal valuation 6	50,480.30	
		31/12/2022	Hellesdon Community Centre re-roofing project with stage payments made to the contractor Melton Builders valuation 7	41,116.61	0.00
Hevingham Parish Council	4,566.00	30/01/2023	Morti Play - Play equipment (deposit)	2,283.00	
		06/03/2023	Morti Play - Play equipment (deposit)	2,283.00	1,369.94
Heydon Parish Council	0.00	None			0.00
Honingham Parish Council	0.00	None			24,034.82
Horsham & Newton St Faiths Parish Council	0.00	None			64,381.79
Horstead with Stanninghall Parish Council	168.00	10/11/2022	SAM 2 Replacement batteries	168.00	152.57

Lingwood and Burlingham Parish Council	0.00	None		0.00	0.00
Old Catton Parish Council	232,042.32	01.05.2022	Car Park Line Marking	1,004.97	
		01.07.2022	Water Bowser	1,081.00	
		01.08.2022	Wildflower Flail Collector Deposit	1,155.20	
		22.11.2022	Wildflower Flail Collector Final Balance	10,396.80	
		13.02.2023	Architect Fees & Survey	1,990.91	
		13.03.2023	Architect Fees	7,277.00	
		20.03.2023	Building Survey - Recreation Ground	890.00	
		30.03.2023	Deer Park-Solicitors Fees, Purchase, Stamp Duty	207,496.44	
		31.03.2023	PM & QS Fees	750.00	452,905.18
Postwick with Witton Parish Council	3,750.00	25.5.22	Picket Fence Erected Around Playground	3,750.00	70,109.79
Rackheath Parish Council	175,214.83	Apr-22	BDC Loan - refurbishment and expansion of the Pavilion - 2019	50,852.14	
		01/10/2022	BDC Loan - refurbishment and expansion of the Pavilion - 2019	119,356.21	
		19/01/2023	Pavilion PV Panels - Deposit	3,225.00	
		14/03/2023	Pavilion CCTV - Deposit	1,781.48	100,584.81
Reedham Parish Council	0.00	None			0.00
Reepham Parish Council	2,254.25	08.06.22	Road closure signage	129.25	
		08.09.22	Table and seats for Recreation Ground	2,125.00	4,834.97
Ringland Parish Council	292.11		defibrillator - part payment	292.11	0.00
South Walsham Parish Council	0.00	None			39.39
Spixworth Parish Council	419,850.87				
Strumpshaw Parish Council	0.00	None			0.00
Swannington with Alderford & Little Witchingham Parish Council	0.00	None			5,457.61
Taverham Parish Council	4,000.00	Apr-22	Eden Tree and Hedging - Sandy Lane Play Area. Tree and Hedge work	3,500.00	
			Eden Tree and Hedging - Sandy Lane Play Area. Tree Stump Grinding	500.00	232,422.65

Themelthorpe Parish Council	0.00	None			494.89
Thorpe St Andrew Parish Council	0.00	None			35,670.24
Upton with Fishley Parish Council	0.00	None			0.00
Wood Dalling Parish Council	0.00	None			0.00
Woodbastwick Parish Council	0.00	None			0.00
Wroxham Parish Council	0.00	None			0.00
Total reported parish/town expenditure at time of production of this report				790,185.28	

NB - Based on information supplied by town and parish council's at time of production of this report