

**Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1 April 2021 to 31 March 2022**

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council and the New Anglia LEP, the five partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £30m of IIF funding and £50m of CIL supported borrowing which has levered in at least an additional £240m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five Year Infrastructure Investment Plan on an annual basis since 2016, before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore [all CIL re-allocation information required within an IFS continues to be publicly reported within the GNGB’s Five Year Infrastructure Investment Plan which can be found here.](https://www.greaternorwichgrowth.org.uk/delivery/greater-norwich-5-year/)

The GNGB also report their CIL income and allocations within each AMR [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/),

Allocations from the IIF are currently restricted to the four thematic groups as agreed within the Greater Norwich adopted CIL charging policy. These are Transport, Education, Green Infrastructure and Community (which includes sports). When CIL was initially adopted, local authorities were required to report a Regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. The need for this list was withdrawn by legislation from September 2019, but this does not automatically allow other groups to apply to the IIF because the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy.

The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. Unfortunately this was put on hold following the publication of the [Planning For The Future](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/958420/MHCLG-Planning-Consultation.pdf) white paper in August 2020, which detailed CIL being replaced by a new type of Infrastructure Levy. Information about this change was expected from central government in 2021, but this has repeatedly been delayed. It is understood that the new Infrastructure Levy is still coming forward but until the future of CIL is more certain the GNGB are required to proceed with their adopted policy.

**Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 1 April 2021 to 31 March 2022 for Broadland District Council**

|  |  |  |
| --- | --- | --- |
| **Paragraph**  | **Description** | **Amount** |
| 1 (a)  | The total value of CIL set out in all demand notices issued in the reported year  | £17,545,691.80 |
| 1 (b)  | The total amount of CIL receipts for the reported year  | £8,335,238.62 |
| 1 (c) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated  | NIL and see GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (d)  | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (e)  | The total amount of CIL expenditure for the reported year | £8,335,238.62 (Passed to GNGB, Parishes & Admin) |
| 1 (f) | The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (g)  | In relation to CIL expenditure for the reported year, summary details of-  |  |
|  | 1. The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)
 | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
|  | 1. The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations
 | £416,762.29 (5% of total CIL collected) |
| 1 (h)  | In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item.  | See GNGB website for details [here](https://www.greaternorwichgrowth.org.uk/planning/monitoring/) |
| 1 (i)  | The amount of CIL passed to-  |  |
|  | 1. Any parish council under regulation 59A or 59B and
 | £1,918,267.53  |
|  | 1. Any person under regulation 59 (4)
 | £6,000,208.80 passed to GNGB to spend  |
| 1 (j)  | Summary details of the receipt and expenditure of CIL receipts to which regulations 59e or 59F applied during the reported year including-  |  |
|  | 1. The total CIL receipts that regulations 59E and 59F applied to
 | NIL |
|  | 1. The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item

  | NIL  |
| 1 (k)  | Summary details of any notices served in accordance with regulation 59E, including   |  |
|  | 1. The total value of CIL receipts requested from each parish council
 | NIL |
|  | 1. Any funds not yet recovered from each parish council at the end of the reported year
 | NIL |
| 1 (l) | The total amount of-  |  |
|  | 1. CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied
 | NIL |
|  | 1. CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied

  | £89,229.71 |
|  | 1. CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year
 | NIL |
|  | 1. CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year
 | NIL |

**CIL Payments received and allocated by BDC for Financial Year 1April 2021 – 31March 2022**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Parish | Development | Planning Number | Date received | Gross amount | 5% Admin | Parish/Town 15% | Parish/Town 25% | Retained | Balance to GNGB |
| Acle | Land North of Norwich Road | 20201740 | 06.10.21 |  406,200.66  |  20,310.33  |   |  101,550.17  |   |  284,340.16  |
| Acle | Land adj. Hillside Farm, Reedham Road | 20180941 | 08.10.21 |  140,734.72  |  7,036.74  |   |  35,183.68  |   |  98,514.30  |
| Acle | Phase 2, Hillside Farm, Reedham Road | 20190241 | 31.03.22 |  28,954.19  |  1,447.71  |   |  7,238.55  |   |  20,267.93  |
| Aylsham | Plot 4, Hungate Lodge, Hungate Street | 20181340 | 09.06.21 |  10,587.50  |  529.38  |  1,588.13  |   |   |  8,469.99  |
| Aylsham | Aegel House, Burgh Road | 20161711 | 14.09.21 |  35,813.50  |  1,790.68  |  5,372.03  |   |   |  28,650.79  |
| Aylsham | Land at Tuttington Road | 20210610 | 15.10.21 |  4,013.84  |  200.69  |   |  1,003.46  |   |  2,809.69  |
| Aylsham | Aylsham Garden Centre, Norwich Road | 20211051 | 08.11.21 |  3,382.03  |  169.10  |   |  845.51  |   |  2,367.42  |
| Aylsham | The Old Stables, Unicorn Yard, Hungate Street | 20180820 | 21.02.22 |  7,964.73  |  398.24  |  1,194.71  |   |   |  6,371.78  |
| Aylsham | 6 Sir Williams Lane | 20202160 | 04.03.22 |  9,799.48  |  489.97  |   |  2,449.87  |   |  6,859.64  |
| Beeston St Andrew | Red Hall Farm Barns, Beeston Lane | 20162127 | 02.06.21 |  6,497.54  |  324.88  |  974.63  |   |   |  5,198.03  |
| Beighton & Moulton St Mary | The Homestead, Morley Road | 20191216 | 21.09.21 |  31,136.41  |  1,556.82  |  4,670.46  |   |   |  24,909.13  |
| Blofield | Land North Yarmouth Road | 20172131 | 15.04.21 |  10,896.31  |  544.82  |   |  2,724.08  |   |  7,627.41  |
| Blofield | Phase 3 Plots 1-5, Land at Dawsons Lane | 20190844 | 08.06.21 |  19,331.01  |  966.55  |   |  4,832.75  |   |  13,531.71  |
| Blofield | Little Acre, Garden Road | 20211140 | 07.10.21 |  20,961.16  |  1,048.06  |   |  5,240.29  |   |  14,672.81  |
| Blofield | Phase 3 Plots 1-5, Land at Dawsons Lane | 20190844 | 14.10.21 |  57,993.03  |  2,899.65  |   |  14,498.26  |   |  40,595.12  |
| Brundall | Land at Oakhill | 20201366 | 24.09.21 |  61,371.38  |  3,068.57  |   |  15,342.85  |   |  42,959.96  |
| Brundall | Phase 2 Plots 1-60, Land off Yarmouth Road | 20202009 | 12.01.22 |  403,301.92  |  20,165.10  |   |  100,825.48  |   |  282,311.34  |
| Brundall | Land adj. 17 East Avenue | 20161959 | 24.03.22 |  36,557.81  |  1,827.89  |   |  9,139.45  |   |  25,590.47  |
| Cawston | Beechcroft, Holt Road | 20191784 | 04.01.22 |  2,915.05  |  145.75  |  437.26  |   |   |  2,332.04  |
| Cawston | 21 Norwich Road | 20200036 | 22.02.22 |  8,834.60  |  441.73  |  1,325.19  |   |   |  7,067.68  |
| Coltishall | 11 Ling Way | 20170664 | 07.12.21 |  6,830.80  |  341.54  |  1,024.62  |   |   |  5,464.64  |
| Drayton | 80 Drayton High Road | 20191240 | 08.04.21 |  9,433.53  |  471.68  |   |  2,358.38  |   |  6,603.47  |
| Drayton | Drayton Old Lodge, 146 Drayton High Road, Drayton, NR8 6AN | 20202191 | 01.10.21 |  83,278.83  |  4,163.94  |   |  20,819.71  |   |  58,295.18  |
| Drayton | Land at Manor Park | 20200640 | 10.11.21 |  428,736.07  |  21,436.80  |   |  107,184.02  |   |  300,115.25  |
| Drayton | Plots 2, 3 & 4, 94 Fakenham Road | 20201019 | 07.12.21 |  24,063.31  |  1,203.16  |   |  6,015.82  |   |  16,844.33  |
| Drayton | 46 Taverham Road | 20201325 | 21.03.22 |  9,208.93  |  460.45  |   |  2,302.23  |   |  6,446.25  |
| Drayton | 46 Taverham Road | 20201325 | 24.03.22 |  6,000.00  |  300.00  |   |  1,500.00  |   |  4,200.00  |
| Foulsham | Paradise Cottage, Foxley Road | 20201680 | 20.09.21 |  1,222.62  |  61.13  |  183.39  |   |   |  978.10  |
| Freethorpe | 8 & 10 Sutton Crescent | 20161974 | 09.06.21 |  13,871.81  |  693.60  |  2,080.77  |   |   |  11,097.44  |
| Freethorpe | 6 Sutton Crescent | 20171413 | 14.06.21 |  6,543.53  |  327.18  |  981.53  |   |   |  5,234.82  |
| Halvergate | Rookery Lakes, Tunstall Road | 20211012 | 21.03.22 |  7,311.88  |  365.60  |  1,096.78  |   |   |  5,849.50  |
| Hellesdon | Phase 2, RNGC, Drayton High Road | 20201679 | 15.07.21 |  227,803.00  |  11,390.15  |   |  56,950.75  |   |  159,462.10  |
| Hellesdon | 24 Cromer Road | 20191290 | 18.10.21 |  24,683.15  |  1,234.16  |   |  6,170.79  |   |  17,278.20  |
| Hemblington | Barn 1 Dairy Barn, Hemblington Hall, Hemblington Hall Road, | 20211413 | 23.01.22 |  9,614.53  |  480.73  |  1,442.18  |   |   |  7,691.62  |
| Hevingham | Kempton Park Farm, Church Lane | 20202288 | 29.04.21 |  3,452.65  |  172.63  |  517.90  |   |   |  2,762.12  |
| Hevingham | Garden Cottage, New Road | 20170320 | 04.05.21 |  6,450.56  |  322.53  |  967.58  |   |   |  5,160.45  |
| Hevingham | Baileys of Norfolk, 50 Brick Kiln Road | 20200781 | 12.08.21 |  1,804.20  |  90.21  |  270.63  |   |   |  1,443.36  |
| Honingham | Fischer Farms Vertical Farming, Land off Church Lane | 20170052 | 26.10.21 |  18,973.88  |  948.69  |  2,846.08  |   |   |  15,179.11  |
| Honingham | BDC Food Innovation Centre, Land off Church Lane | 20170052 | 31.10.21 |  25,019.04  |  1,250.95  |  3,752.86  |   |   |  20,015.23  |
| Honingham | Fischer Farms Vertical Farming, Land off Church Lane | 20170052 | 09.02.22 |  56,921.63  |  2,846.08  |  8,538.24  |   |   |  45,537.31  |
| Horsford | Phase 2C, Land East of Holt Road BDW Homes | 20190999 | 28.06.21 |  496,877.65  |  24,843.88  |   |  124,219.41  |   |  347,814.36  |
| Horsford | Land adj. 25 Coltsfoot Road | 20181624 | 06.07.21 |  29,238.31  |  1,461.92  |   |  7,309.58  |   |  20,466.81  |
| Horsford | Larksrise, Dog Lane | 20200187 | 27.08.21 |  12,040.13  |  602.01  |   |  3,010.03  |   |  8,428.09  |
| Horsford | Phase 2C, Land East of Holt Road | 20190999 | 22.12.21 |  828,129.42  |  41,406.47  |   |  207,032.36  |   |  579,690.59  |
| Horsford | Larksrise, Dog Lane | 20200187 | 07.01.22 |  36,120.37  |  1,806.02  |   |  9,030.09  |   |  25,284.26  |
| Horsford | The Mill, Holt Road | 20212031 | 24.01.22 |  1,003.46  |  50.17  |   |  250.87  |   |  702.42  |
| Horsham St Faith | Finlandia, Crown Road | 20200495 | 25.02.22 |  5,000.00  |  250.00  |  750.00  |   |   |  4,000.00  |
| Horsham St Faith | Finlandia, Crown Road | 20200495 | 28.02.22 |  5,000.00  |  250.00  |  750.00  |   |   |  4,000.00  |
| Horsham St Faith | Finlandia, Crown Road | 20200495 | 01.03.22 |  288.39  |  14.42  |  43.26  |   |   |  230.71  |
| Little Plumstead | Plots 1-4, Old Hall Site, Little Plumstead Hospital | 20201200 | 22.10.21 |  64,596.05  |  3,229.80  |   |  16,149.01  |   |  45,217.24  |
| Little Plumstead | Plots 5-15, Old Hall Site, Little Plumstead Hospital | 20201173 | 01.12.21 |  26,664.16  |  1,333.21  |   |  6,666.04  |   |  18,664.91  |
| Little Plumstead | Land South of Salhouse Road, Halsbury Homes | 20201880 | 11.02.22 |  598,520.38  |  29,926.02  |   |  100,179.71  |   |  418,964.26  |
| Old Catton | Plot 8 (now 329) St Faiths Road | 20172180 | 14.05.21 |  30,915.74  |  1,545.79  |   |  7,728.94  |   |  21,641.01  |
| Old Catton | Land at St Faiths Road | 20180920 | 05.07.21 |  1,412,574.82  |  70,628.74  |   |  353,143.71  |   |  988,802.37  |
| Postwick | Cherry Tree Farm, The Green | 20190081 | 14.07.21 |  29,007.30  |  1,450.37  |  4,351.10  |   |   |  23,205.83  |
| Postwick | Plot 7 Broadland Gate Business Park | 20201193 | 10.08.21 |  27,212.01  |  1,360.60  |  4,081.80  |   |   |  21,769.61  |
| Postwick | McDonalds, Broadland Gate, East of Broadland Way | 20201949 | 26.08.21 |  14,940.40  |  747.02  |  2,241.06  |   |   |  11,952.32  |
| Postwick | Oaks Lane | 20200184 | 05.10.21 |  115,934.01  |  5,796.70  |  17,390.10  |   |   |  92,747.21  |
| Postwick | Phase 1 Plots 1-150, Land South of Smee Lane | 20181601 & 20211117 | 17.12.21 |  253,016.60  |  12,650.83  |  9,071.38  |   |   |  231,294.39  |
| Rackheath | Phase 2 Plots 142-202, Land off Green Lane West | 20210472 | 04.01.22 |  203,408.55  |  10,170.43  |   |  50,852.14  |   |  142,385.98  |
| Reepham | Vale Farm, Dereham Road | 20210025 | 12.04.21 |  2,378.57  |  118.93  |  356.79  |   |   |  1,902.85  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.04.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.05.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | 32 School Road | 20161817 | 16.05.21 |  525.15  |  26.26  |  78.77  |   |   |  420.12  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.06.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.07.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.08.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.09.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.10.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.11.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 15.12.21 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 25.01.22 |  100.00  |  5.00  |  15.00  |   |   |  80.00  |
| Reepham | Rays Hall, Dereham Road | 20131806 | 21.02.22 |  300.00  |  15.00  |  45.00  |   |   |  240.00  |
| Salle | Manor Farm, Heydon Road | 20210582 | 18.01.22 |  15,542.48  |  777.12  |  2,331.37  |   |   |  12,433.99  |
| South Walsham | The Stables, Ranworth Road | 20181628 | 04.01.22 |  262.63  |  13.13  |  39.39  |   |   |  210.11  |
| Spixworth | 2 Marshall Close | 20182030 | 03.06.21 |  11,632.36  |  581.62  |  1,744.85  |   |   |  9,305.89  |
| Spixworth | Land East of Buxton Road | 20180443 | 27.08.21 |  381,682.60  |  19,084.13  |  57,252.39  |   |   |  305,346.08  |
| Sprowston | Land South of Salhouse Road Kier Living Ltd | 20190758 | 25.05.21 |  369,552.56  |  18,477.63  |   |  92,388.14  |   |  258,686.79  |
| Sprowston |   |   |   |   |   |   |  49,450.39  |   |   |
| Sprowston | Land adj. 9 Lowry Cole Road | 20201619 | 17.02.22 |  14,537.95  |  726.90  |   |  3,634.49  |   |  10,176.56  |
| Sprowston & Rackheath | Land South of Salhouse Road, BDW Homes | 20200447 | 06.08.13 |  827,744.21  |  41,387.21  |   |  206,936.05  |   |  579,420.95  |
| Taverham | Langley Prep at Taverham Hall, Ringland Road | 20181142 | 09.06.21 |  143,259.71  |  7,162.99  |  21,488.96  |   |   |  114,607.76  |
| Thorpe St Andrew | 16D Harvey Lane | 20170567 | 25.03.22 |  28,727.68  |  1,436.38  |  4,309.15  |   |   |  22,982.15  |
| Thorpe St Andrew | 32-36 Harvey Lane Garage | 20200699 | 25.03.22 |  11,595.54  |  579.78  |  1,739.33  |   |   |  9,276.43  |
| Weston Longville | Dairy Farm Barns, Morton Lane | 20200376 | 07.04.21 |  10,070.32  |  503.52  |  1,510.55  |   |   |  8,056.25  |
| Weston Longville | Dairy Farm Barns, Morton Lane | 20200376 | 03.03.22 |  30,210.97  |  1,510.55  |  4,531.65  |   |   |  24,168.77  |
| Weston Longville | Dairy Farm, Morton Lane | 20210020 | 03.03.22 |  4,497.73  |  224.89  |  674.66  |   |   |  3,598.18  |
| Weston Longville | Weston Equestrian Centre, Morton Lane | 20210648 | 25.03.22 |  2,606.91  |  130.35  |  391.04  |   |   |  2,085.52  |
| Wroxham | Land Adj. 96A Norwich Road | 20160471 | 01.09.21 |  10,152.68  |  507.63  |  1,522.90  |   |   |  8,122.15  |
|  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  8,335,238.62  |  416,762.29  |  176,110.47  |  1,742,157.06  |  -  |  6,000,208.80  |

**NB Funds were distributed to parishes and the GNGB in October 2021 and April 2022**

Total CIL receipts received by BDC £8,335,238.62

Total amount distributed to parish/town Councils £1,918,267.53

Total retained by BDC for administration £416,762.29

Total passed to the GNGB £6,000,208.80

Total retained by BDC £0

**Broadland District Council Parish/Town CIL expenditure for 1 April 2021 to 31 March 2022**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Parish** | **Spend** | **Date of Spend** | **Expenditure Incurred/description** | **Amount Spent 2021/2022** | **Parish CIL Balance advised by parish as at 31.03.22** |
|   |   |   |   |   |   |
| Acle | Yes | Various | LED streetlights | 5,000.00 |   |
| Acle |   | 25.10.21 | Fixing new noticeboards | 150.00 |   |
| Acle |   | 13.12.21 | Projector for meetings | 495.00 |   |
| Acle |   | 31.01.22 | Defibrillator | 1,250.00 |   |
| Acle |   | 30.06.21 | Tractor for Rec Centre pitches | 7,500.00 |   |
| Acle |   | 31.01.22 | Men's Shed installation costs | 2,413.34 |   |
| Acle |   | 16.02.22 | Solar panels for Rec Centre | 20,000.00 |   |
| Acle |   | 16.02.22 | Land for new cemetery (part) | 23,869.00 | 0.00 |
| Aylsham | Nil |   |   | 0.00 | 12,792.15 |
| Blofield | Nil |   |   | 0.00 | 764,121.87 |
| Booton | Nil |   |   | 0.00 | 1,109.78 |
| Brampton and Oxnead | Nil |   |   | 0.00 | 0.00 |
| Brandiston | Nil |   |   | 0.00 | 0.00 |
| Brundall | Nil |   |   | 0.00 | 65,332.03 |
| Buxton with Lamas | Yes | 31.03.22 | Towards new play area equipment | 4,472.00 | 0.42 |
| Cantley, Limpenhoe & Southwood | Yes | 21.10.21 | Works to Cantley Pond  | 2,850.00 |   |
|   |   | 21.01.22 | Works to Limpenhoe Village Green | 1,630.25 | 0.00 |
| Cawston | Nil |   |   | 0.00 | 2,864.17 |
| Coltishall | Nil |   |   |   | 4,653.59 |
| Crostwick | Nil |   |   | 0.00 | 0.00 |
| Drayton | Yes | 22.04.21 | Facilities Loan repayment | 9,074.98 |   |
| Drayton |   | 26.05.21 | Picnic tables and benches open spaces | 5,610.18 |   |
| Drayton |   | 17.06.21 | Portable displays | 882.50 |   |
| Drayton |   | 02.09.21 | CCTV installation | 6,332.50 |   |
| Drayton |   | 07.10.21 | 3G netting | 7,000.00 |   |
| Drayton |   | 06.01.22 | Tree work open spaces | 2,056.00 | 120,763.15 |
| Felthorpe | Yes | 02.11.21 | Sports Pavilion carpark resurface | 757.61 | 0.00 |
| Foulsham | Yes | 07.07.21 | Streetlight upgrade project phase 2 (ex VAT) | 1,325.00 |   |
| Foulsham |   | 02.02.22 | Streetlight upgrade project phase 3 (ex VAT) | 1,705.00 |   |
| Foulsham |   | 02.02.22 | Upgrade and refurbishment of playground equipment (ex VAT) | 3,674.00 | 2,328.34 |
| Freethorpe | Yes | 19.07.21 | Westcotec invoice 12575 for second SAM2 machine for speed management: £3417. 50% funded by Norfolk County Council so 50% CIL. | 1,708.50 |   |
|   |   | 19.07.21 | Norfolk County Council - payment for installation of three new village entry signs for Wickhampton  | 250.00 |   |
|   |   | 17.01.22 | Signs of the Times invoice 32462 for the purchase of a new Village Sign for Wickhampton | 1,748.75 | 3,707.25 |
|   |   | 17.01.22 | Playdale invoice 4424 New play equipment for Freethorpe Play Area - 50% on placing order for purchase and installation by Playdale | 5,000.35 |   |
|   |   | 21.03.22 | Playdale invoice 4519 New play equipment for Freethorpe Play Area - 50% on completion of installation by Playdale | 5,000.36 |   |
|   |   |   | LESS Section 106 contribution to the Play Equipment from Playdale (being arranged by Emily Lipscomb) | -3,161.87 | 2,586.66 |
| Great and Little Plumstead | Yes | 12.04.21 | New Dog Bin | 143.73 |   |
| Great and Little Plumstead |   | 12.04.21 | Thorpe End Book Case | 246.91 |   |
| Great and Little Plumstead |   | 14.06.21 | Dog Bin Installation | 30.00 |   |
| Great and Little Plumstead |   | 14.06.21 | Football Goals - Great Plumstead | 2,084.48 |   |
| Great and Little Plumstead |   | 14.06.21 | Benches | 1,134.00 |   |
| Great and Little Plumstead |   | 01.07.21 | Rosebery Fields - BDC Application 20211135 for approval of details of 20172000 for site layout and landscaping | 58.00 |   |
| Great and Little Plumstead |   | 12.07.21 | Carpark signage for the Walled Garden | 103.02 |   |
| Great and Little Plumstead |   | 12.07.21 | Walled Garden - Engineer Report | 475.00 |   |
| Great and Little Plumstead |   | 13.09.21 | Walled Garden - Repair Works | 8,337.50 |   |
| Great and Little Plumstead |   | 11.10.21 | Defibrillators and Cabinet | 1,510.00 |   |
| Great and Little Plumstead |   | 13.12.22 | Defib Installation - Walled Garden | 179.45 |   |
| Great and Little Plumstead |   | 10.01.22 | Final Inspection - Walled Garden  | 475.00 | 135,859.42 |
| Great Witchingham | Yes | 08.07.21 | Allocated to play area project | 2,462.34 | 550.64 |
| Guestwick | Nil |   |   | 0.00 | 0.00 |
| Hainford | Yes | 05.07.21 | Bus Shelter (Total Cost £3180.00) | 1,190.37 | 0.00 |
| Haveringland | Nil |   |   | 0.00 | 3,140.23 |
| Hellesdon | Yes | 14.08.21 | Hellesdon Community Centre roofing project staged payment 1 | 58,699.49 |   |
| Hellesdon |   | 21.09.21 | Hellesdon Community Centre roofing project staged payment 2 | 48,297.57 |   |
| Hellesdon |   | 25.10.21 | Hellesdon Community Centre roofing project staged payment 3 | 39,778.32 |   |
| Hellesdon |   | 17.11.21 | Hellesdon Community Centre roofing project staged payment 4 | 82,801.27 |   |
| Hellesdon |   | 16.12.21 | Hellesdon Community Centre roofing project staged payment 5 | 57,741.33 |   |
| Hellesdon |   | 21.01.22 | Hellesdon Community Centre roofing project staged payment 6 | 3,387.31 | 0.00 |
| Hevingham | Nil |   |   | 0.00 | 5,935.94 |
| Heydon | Nil |   |   | 0.00 | 0.00 |
| Honingham | Nil |   |   | 0.00 | 8,897.64 |
| Horsford | Yes | 23/04/2021 | Toilet Project - Phase 2 | 9,780.00 |   |
| Horsford |   | 23/04/2021 | Toilet Project - Phase 2 | 7,000.00 |   |
| Horsford |   | 07/06/2021 | Playground Equipment | 34,175.64 |   |
| Horsford |   | 07/06/2021 | Toilet Project - Phase 3 | 5,582.86 |   |
| Horsford |   | 11/06/2021 | Marketing, traffic | 91.48 |   |
| Horsford |   | 15/06/2021 | Screeds - Toilet Project | 2,400.00 |   |
| Horsford |   | 15/06/2021 | Toilet Project - Phase 3 | 3,582.86 |   |
| Horsford |   | 15/06/2021 | Toilet Project - Phase 3 | 7,865.39 |   |
| Horsford |   | 02/08/2021 | Benches | 4,600.00 |   |
| Horsford |   | 02/08/2021 | Toilet Project - Phase 6 | 8,230.48 |   |
| Horsford |   | 02/08/2021 | Landscapes | 18,247.42 |   |
| Horsford |   | 06/09/2021 | Horsford Transport Policy | 750.00 |   |
| Horsford |   | 04/10/2021 | Laptop and accessories | 1,581.93 |   |
| Horsford |   | 04/10/2021 | Toilet Project - Phase 6 | 3,485.87 |   |
| Horsford |   | 04/10/2021 | Fencing & Paving | 10,740.00 |   |
| Horsford |   | 04/10/2021 | Rollerdoor | 1,080.00 |   |
| Horsford |   | 09/12/2021 | Starboard Systems (Scribe) | 485.00 |   |
| Horsford |   | 29/12/2021 | Horsford Transport Policy | 2,000.00 |   |
| Horsford |   | 11/01/2022 | Toilet Project | 3,720.00 |   |
| Horsford |   | 17/01/2022 | Toilet Project - Phase 9 | 3,500.00 |   |
| Horsford |   | 19/01/2022 | Horsford Transport Policy | 5,012.50 |   |
| Horsford |   | 25/01/2022 | Toilet Project - flooring | 1,898.00 |   |
| Horsford |   | 26/01/2022 | Toilet Project - Phase 9 | 4,521.30 |   |
| Horsford |   | 18/02/2022 | Horsford Transport Policy | 2,237.50 |   |
| Horsford |   | 18/02/2022 | Scout Project | 38,280.00 |   |
| Horsford |   | 08/03/2022 | Toilet Project - Phase 9 | 2,578.00 |   |
| Horsford |   | 08/03/2022 | Toilet Project - Phase 9 | 2,535.00 | 363,687.42 |
| Horsham & Newton St Faith | Nil |   |   | 0.00 | 59,620.43 |
| Horstead with Stanninghall | Nil |   |   | 0.00 | 320.57 |
| Old Catton | Yes | 01.04.21 | Plant Equipment. Including – zero turn machines, works vehicles (van and mule), hedge flail, tri-deck cutter. All equipment was purchased for the ongoing maintenance and management of the Parish. | 6,467.86 |   |
|   |   | 01.06.21 | Plant Equipment | 8,530.00 |   |
|   |   | 01.08.21 | Plant Equipment | 12,117.45 |   |
|   |   | 01.10.21 | Car park resurfacing | 37,477.47 |   |
|   |   | 01.10.21 | Village Pond | 12,590.00 |   |
|   |   | 01.10.21 | CIL Questionnaire fee for creation of online CIL questionnaire to gauge public view on use of CIL within the community | 320.00 |   |
|   |   | 01.11.21 | Plant Equipment | 17,170.00 |   |
|   |   | 01.02.22 | Village Hall Curtains | 973.47 |   |
|   |   | 01.03.22 | Plant Equipment | 25,660.00 |   |
|   |   | 01.03.22 | Churchyard gravel path | 204.75 |   |
|   |   | 01.03.22 | Buxton Lodge kitchen refit | 15,087.00 | 539,587.56 |
| Rackheath | Yes | 27.04.22 | Payment against the BDC Loan for the Pavilion. | 86,164.01 | 0.00 |
| Reedham | Yes | 24.08.21 | Deposit for CCTV and fire alarms for the village hall  | 4,849.50 |   |
| Reedham |   | 05.10.21 | Balance of CCTV and fire alarms for the village hall | 3,233.00 | 0.00 |
| Ringland | Nil |   |   | 0.00 | 0.00 |
| South Walsham | Nil |   |   | 0.00 | 0.00 |
| Spixworth | Nil |   |   | 0.00 | 58,997.24 |
| Sprowston | Yes | May-21 | Purchase of Former-Viking Pub/Royal Bengal to be redeveloped into a community hub | 5,869.98 |   |
| Sprowston |   | May-21 | Purchase of Former-Viking Pub/Royal Bengal to be redeveloped into a community hub | 171,624.18 |   |
| Sprowston |   | May-21 | Purchase of Former-Viking Pub/Royal Bengal to be redeveloped into a community hub | 941.15 | 264,012.32 |
| Stratton Strawless | Nil |   |   | 0.00 | 0.00 |
| Stumpshaw | Nil |   |   | 0.00 | 0.00 |
| Swannington with Alderford and Lt Witchingham | Nil |   |   | 0.00 | 5,240.19 |
| Taverham | Nil |   |   | 0.00 | 234,248.49 |
| Themelthorpe | Nil |   |   | 0.00 | 494.89 |
| Thorpe St Andrew | Nil |   |   | 0.00 | 25,670.24 |
| Upton with Fishley | Nil |   |   | 0.00 | 0.00 |
| Weston Longville |   | 13/09/2021 | Repair to SAM2 camera | 170.10 |   |
| Weston Longville |   | 12/07/2021 | Allotment water supply | 1,041.79 |   |
| Weston Longville |   | 13/09/2021 | Allotment water supply | 215.38 |   |
| Weston Longville |   | 08/11/2021 | Allotment water supply | 325.02 |   |
| Weston Longville |   | 14/02/2022 | Allotment water supply | 164.19 |   |
| Weston Longville |   | 08/11/2021 | Cut out policeman for traffic control | 141.95 | 1,224.90 |
| Woodbastwick | Nil |   |   | 0.00 | 0.00 |
| Wood Dalling | Nil |   |   | 0.00 | 0.00 |
| Wroxham | Nil |   |   | 0.00 | 0.00 |
|   |   |   |   |   |   |
| Total reported parish/town expenditure at time of production of this report |   |   |   | 1,025,028.02 |   |

**NB - Based on information supplied by town and parish council’s at time of production of this report**