

HORSFORD PARISH COUNCIL

**Community Infrastructure Levy - Income and Expenditure for the year ending 31 March 2025**

| INCOME RECEIVED FROM DISTRICT COUNCIL             |                         |          |
|---------------------------------------------------|-------------------------|----------|
| Date                                              | Development Description | Amount   |
| 19.4.2024                                         | CIL2022/0085Apr24       | 1,528.46 |
| 19.4.2024                                         | CIL2023/0132Apr24       | 326.87   |
|                                                   |                         |          |
|                                                   |                         |          |
|                                                   |                         |          |
|                                                   |                         |          |
|                                                   |                         |          |
| Total received from 1 April 2024 to 31 March 2025 |                         | 1,855.33 |

|                                                     |            |
|-----------------------------------------------------|------------|
| Unspent Balance brought forward from previous years | 532,084.80 |
| Total spent from 1 April 2024 to 31 March 2025      | 28,278.34  |

|                                               |                   |
|-----------------------------------------------|-------------------|
| <b>Parish CIL balance as at 31 March 2025</b> | <b>505,661.79</b> |
|-----------------------------------------------|-------------------|

| EXPENDITURE                                   |                                  |           |
|-----------------------------------------------|----------------------------------|-----------|
| Date                                          | Expenditure Incurred/description | Amount    |
| 5.8.2024                                      | Norfolk Doors                    | 1,925.00  |
| 2.9.2024                                      | Gutters at VH                    | 1,453.58  |
|                                               | UkPower                          | 10,780.00 |
|                                               | Fire alarm                       | 14,119.76 |
|                                               |                                  |           |
|                                               |                                  |           |
|                                               |                                  |           |
| Total spent from 1 April 2023to 31 March 2024 |                                  | 28,278.34 |