### Broadland District Council Community Infrastructure Levy (CIL) Annual Infrastructure Funding Statement (IFS) for 1 April 2023 to 31 March 2024

Regulation 121A, paragraph 1 (b) of The Community Infrastructure Levy Regulations 2010 (as amended) requires a “contribution receiving authority” (Broadland District Council) to prepare a report in relation to the previous financial year which includes the matters specified in paragraph 1 of Schedule 2. A contribution receiving authority is defined as any charging authority which issues a liability notice during the reported year.

The three planning authorities of Norwich City, Broadland and South Norfolk District Councils have a unique partnership arrangement to manage the re-allocation of their Community Infrastructure Levy (CIL) income. Once the amount for neighborhood CIL and an administration fee is deducted, the remaining balance is transferred to a ‘shared pool’ called the Infrastructure Investment Fund (IIF). Together with Norfolk County Council, the four partners oversee the delivery of a joint Greater Norwich growth programme of projects under the direction of the Greater Norwich Growth Board (GNGB).

Since the establishment of the GNGB in 2014, the partnership has allocated over £46m of IIF funding and £54.5m of CIL supported borrowing which has levered in at least an additional £305m to deliver infrastructure projects within the Greater Norwich area.

The GNGB’s partnership working practices, and particularly the pooling arrangements of CIL contributions within the IIF, are considered an ‘exemplar model of working’ by the Planning Advisory Service (PAS). They have also cited the GNGB as a partnership who are pursuing ambitious growth agendas under strong strategic leadership and cross boundary collaboration.

The GNGB have published their project-specific IIF allocations through their joint Five-Year Infrastructure Investment Plan on an annual basis since 2016, which is before it became a legislative requirement to publish this information within an Infrastructure Funding Statement (IFS). Unfortunately, Greater Norwich’s unique CIL pooling arrangements does not concur with a requirement to report CIL allocations on a District specific basis, because their partnership approach delivers infrastructure cross boundaries. Therefore [all CIL re-allocation information required within an IFS continues to be publicly reported within the GNGB’s Five Year Infrastructure Investment Plan which can be found here.](https://www.greaternorwichgrowth.org.uk/reports/5yiip/) [Plus a new interactive digital version of the data can be found here](https://app.powerbi.com/view?r=eyJrIjoiNGNhM2IzYzUtYTI3OC00MmNlLWFlZDEtNmU4NTdjNWE2OWQzIiwidCI6IjE0MTkxNzdlLTU3ZTAtNGYwZi1hZmYwLWZkNjFiNTQ5ZDEwZSIsImMiOjh9).

The Greater Norwich authorities also report their CIL income and allocations within each [Annual Monitoring Report which can be found here](https://www.greaternorwichgrowth.org.uk/reports/amr/),

Allocations from the IIF are currently restricted to the four infrastructure thematic groups as agreed within the Greater Norwich adopted CIL charging policy. These are Transport, Education, Green Infrastructure and Community (which includes sports). When CIL was initially adopted, local authorities were required to report a Regulation 123 list confirming the infrastructure thematic groups which were considered within their CIL charging calculations and therefore the groups to which CIL can be reallocated to. The need for this list was withdrawn by legislation from September 2019, but this does not automatically allow other groups to apply to the IIF because the Greater Norwich authorities are still adhering to their locally adopted CIL charging policy.

The GNGB understand the funding pressures that other infrastructure thematic groups are experiencing and were planning to undertake a review of CIL alongside the development of the Greater Norwich Local Plan. However, this was put on hold following the publication of the Planning for The Future - White Paper in August 2020, which proposed the cessation of CIL in favour of a new Infrastructure Levy (IL). This change was reconfirmed over subsequent years and a framework for its implementation was included within the Levelling up and Regeneration Act.

#### More recently, the new Labour governments consultation on the National Planning Policy Framework (Sept 2024) made it clear that it will not be implementing the new IL, but the Government are yet to release any further details. The Greater Norwich partners will work together to carefully consider the timing and approach for conducting a CIL review, but until this is complete the GNGB are required to proceed with their existing adopted CIL charging policy.

#### Table 1 - Reporting Information as required by Schedule 2 of Community Infrastructure Levy Regulation 121A for the year 1 April 2021 to 31 March 2022 for Broadland District Council

| **Paragraph** | **Description** | **Amount** |
| --- | --- | --- |
| 1 (a) | The total value of CIL set out in all demand notices issued in the reported year | £888,534.80 |
| 1 (b) | The total amount of CIL receipts for the reported year | £6,587,082.85 |
| 1 (c) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated | NIL  [See the GNGB website here for details of the total amount of CIL receipts collected before the reported year that have not been allocated here.](https://www.greaternorwichgrowth.org.uk/reports/5yiip/) |
| 1 (d) | The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year | [See GNGB website here for details of the total amount of CIL receipts collected before the reported year that have been allocated in the reported year here](https://www.greaternorwichgrowth.org.uk/reports/5yiip/) |
| 1 (e) | The total amount of CIL expenditure for the reported year | £6,454,984.40 (Passed to GNGB, Parishes & Admin) |
| 1 (f) | The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year | [See GNGB website here for details of the total amount of CIL receipts that were not spent during the reported year here](https://www.greaternorwichgrowth.org.uk/reports/5yiip/). |
| 1 (g) | In relation to CIL expenditure for the reported year, summary details of: |  |
| 1 (g) (i) | The items of infrastructure on which CIL (including land payments) has been spent and the amount of CIL spent on each item. | [See GNGB website here for details of the items of infrastructure on which CIL has been spent and the amount spent on each item here](https://www.greaternorwichgrowth.org.uk/reports/5yiip/). |
| 1 (g) (ii) | The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part). | [See GNGB website here for details of the amount of CIL spent on repaying money borrowed, with details of the items that money was used to provide here](https://www.greaternorwichgrowth.org.uk/reports/5yiip/). |
| 1 (g) (iii) | The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with the regulations. | £329,354.14 (5% of total CIL collected) |
| 1 (h) | In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated and the amount of CIL allocated to each item. | [See GNGB website here for details of CIL receipts which were allocated but not spent during the reported year, summary details of the items on which CIL has been allocated, and the amount allocated to each item here](https://www.greaternorwichgrowth.org.uk/reports/5yiip/). |
| 1 (i) | The amount of CIL passed to: |  |
| 1 (i) (i) | Any parish council under regulation 59A or 59B and | £1,369,761.00 |
| 1 (i) (ii) | Any person under regulation 59 (4). | £4,755,869.26 passed to the GNGB to spend. |
| 1 (j) | Summary details of the receipt and expenditure of CIL receipts to which regulations 59E or 59F applied during the reported year including: | N/A |
| 1 (j) (i) | The total CIL receipts that regulations 59E and 59F applied to. | NIL |
| 1 (j) (ii) | The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item. | NIL |
| 1 (k) | Summary details of any notices served in accordance with regulation 59E, including | N/A |
| 1 (k) (i) | The total value of CIL receipts requested from each parish council. | NIL |
| 1 (k) (ii) | Any funds not yet recovered from each parish council at the end of the reported year. | NIL |
| 1 (l) | The total amount of: | N/A |
| 1 (l) (i) | CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied. | £132,098.45 (retained from Postwick receipts) |
| 1 (l) (ii) | CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied. | NIL |
| 1 (l) (iii) | CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year. | NIL |
| 1 (l) (iv) | CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year. | NIL |

#### Table 2 - CIL Payments received and allocated by BDC for Financial Year 1April 2023 – 31March 2024

|  |  |
| --- | --- |
| **Parish** | **Total to Parish (£)** |
| Aylsham | 7,007.50 |
| Beeston St Andrew | 2,267.82 |
| Blofield | 1,129.19 |
| Brampton | 859.98 |
| Brandiston | 5,154.60 |
| Brundall | 53,152.55 |
| Cawston | 1,045.98 |
| Coltishall | 4,045.98 |
| Drayton | 363,604.39 |
| Freethorpe | 6,790.75 |
| Gt & Lt Plumstead | 10,203.94 |
| Hellesdon | 8,784.04 |
| Hevingham | 192.56 |
| Honingham | 2,818.13 |
| Horsford | 1,855.33 |
| Horsham St Faith | 3,846.60 |
| Horstead | 6,291.14 |
| Postwick | 39,778.48 |
| Rackheath | 473,370.88 |
| Salhouse | 29,379.08 |
| Sprowston | 331,617.25 |
| Taverham | 8749.27 |
| Themelthorpe | 222.32 |
| Thorpe St Andrew | 2983.52 |
| Weston Longville | 1,655.09 |
| Wood Dalling | 3,337.13 |
| TOTAL | £1,369,761.00 |

**NB Funds were distributed to parishes and the GNGB in October 2023 and April 2024**